

Prepared by Mecklenburg County Manager's Office

The purpose of the report is to identify and track emerging trends that may influence the operation of the detention facilities. The data below captures events that occurred during the second quarter of FY 2011 and compares the observations to those of the previous quarter and year.

				Change From	
	Oct- Dec 2010 ADP	Jul - Sep 2010 ADP	Oct - Dec 2009 ADP	Previous Qtr	Oct- Dec 2009
Jail Central	1,438	1,497	1,550	-4%	-7%
Jail North	494	528	524	-6%	-6%
North Annex	240	189	181	27%	33%
Work Release	56	59 ¹	82	-5%	-32%
All Facilities	2,228	2,273	2,337	-2%	-5%

I. Average Jail Population by Facility

ADP As A Percentage Of Design / Functional Capacity²

				Facility Capacity	
	Oct- Dec 2010 D/F %	Jul - Sep 2010 D/F %	Oct - Dec 2009 D/F %	Design	Functional
Jail Central	76 / 89	79 / 93	81/96	1,904	1,618
Jail North	80 / 95	86 / 101	85 / 100	614	522
North Annex	75 / 88	59 / 69	57 / 67	320	272
Work Release	58 / -	61/-	85 / -	96	96
All Facilities	78 / 89	80/91	82 / 93	2,847	2,508

- ADP declined 5 percent from the same period of the previous year.
- ADP did not exceed functional capacity at any facility during the quarter.
- North Annex ADP increased during the 2nd quarter to 88 percent of functional capacity.

¹ FY 2011 budget reductions reduced the capacity of the work release program to XX residents.

² Design capacity is the total beds available in the facilities. Functional capacity represents 85 percent of design capacity. Functional capacity is considered the maximum number that can be housed while still permitting the proper segregation and movement of inmates according to gender, security risk, and related factors. Work Release does not consider functional capacity in its operations.

II. Characteristics of the Jail Population

	Oct - Dec 2010	Jul - Sep 2010	Oct - Dec 2009	
Gender				
Adult Male	1,971	2,006	2,081	
	(88%)	(88%)	(89%)	
Female	193	185	167	
	(9%)	(8%)	(7%)	
Youthful Offender (Male)	64	82	89	
	(3%)	(4%)	(4%)	
Race / Ethnicity				
African-American	1,513	1,549	1,545	
	(68%)	(69%)	(67%)	
Caucasian	319	292	320	
	(14%)	(13%)	(14%)	
Hispanic/Latino	369	399	443	
	(17%)	(18%)	(19%)	
Others	14	13	15	
	(1%)	(1%)	(1%)	
Custody Type				
Pretrial	1,506	1,546	1,654	
	(68%)	(68%)	(71%)	
Sentenced	247	238	212	
	(11%)	(10%)	(9%)	
Federal- U.S Marshals	429	439	391	
	(19%)	(19%)	(17%)	
Federal- Immigration	26	23	46	
	(1%)	(1%)	(2%)	
Federal- 287(g)	17	22	23	
	(1%)	(1%)	(1%)	
Federal- BOP	3	4	12	
	(<1%)	(<1%)	(1%)	

- The distribution of gender and race within the population was unchanged relative to the previous quarter and same period last year. Males (88 percent) and African-Americans (68 percent) remain the dominant population groups.
- The distribution of inmates by custody type remained stable during the period. Just over two-thirds of the jail's population (68 percent) was comprised of pretrial inmates.
- Federal inmates represented 21 percent of the jail's population; consistent with the previous quarter and the same period of 2009.

III. Booking and Release Composition³

	Oct - Dec 2010		Oct - Dec 2009		
	Avg. Monthly Composition	Avg. Length of Stay (days)	Avg. Monthly Composition	Avg. Length of Stay (days)	
Intakes					
State	2,733	20	2,797	21	
Federal- USM	44	223	90	148	
Federal- Immigration	152	5	229	6	
Federal- 287(g)	17	5	6	5	
Released					
State	2,853		2,889		
Federal- USM	63		54		
Federal- Immigration	157		252		
Federal- 287(g)	110		133		

- The average monthly intake volume for State inmates declined 2 percent from the previous year.
- 287(g) intakes increased nearly threefold from the previous year.
- Immigration intakes declined 34 percent from the previous year.
- Average length of stay (ALOS) for F-USM inmates increased 51 percent to 223 days; State inmate ALOS decreased by one day.

IV. Average Length of Stay and Jail Bed Days by Release Type⁴

	Oct - Dec 2010			Oct - Dec 2009		
Type of Release	Released	Bed Days	ALOS (days)	Released	Bed Days	ALOS (days)
Secured	3,807	18,913	5	3,939	21,351	5
Time Served	1,073	40,348	38	1,099	38,078	35
Unsecured	1,406	11,729	8	1,371	13,664	10
Dismissed	330	12,190	37	290	11,061	38
Probation/Parole	148	9,226	62	216	9,054	42
Other Jurisdiction	1,754	124,869	71	2,046	120,040	59

³ Average length of stay is determined by averaging the reported ALOS for each group in the FY 2010 MCSO Detention Report. The Detention Report calculates ALOS as (Total Bed Days / Number of Jail Intakes). "Bed days" is calculated as the sum of the reported average daily population. An "intake" is defined as an individual receiving a housing assignment (those who bond out or are otherwise released prior to a housing assignment are not considered intakes).

⁴ This table examines ALOS based on the release reason. Length of stay is calculated as the number of days between the commit date and release date as found in the OMS Release Report (OIRRELDT). Only those individuals assigned housing in the jail will be found on the OMS report.

V. Trends and Forecasting of Jail Population



 ADP is projected to decline to 2,050 in March 2011 then begin a seasonal increase to 2,160 in July 2011.