

GASTON COUNTY
NORTH CAROLINA

COMMISSIONER’S COURT
MAY 26, 2011

The Gaston County Board of Commissioners (BOC) met in Regular Session on May 26, 2011 at 6:00 pm in the Commissioners Room, Gaston County Courthouse.

Chairman Donnie Loftis presided with Commissioners Tracy L. Philbeck, Vice-Chair; Chad Brown, *Joe D. Carpenter, Allen R. Fraley, Tom Keigher and Mickey Price in attendance.

Others present included Jan Winters, County Manager; Charles L. Moore, County Attorney; and Martha M. Jordan, Clerk to the Board.

Upon request of Chairman Loftis, Commissioner Philbeck led those assembled in the Invocation and Commissioner Price led in the Pledge of Allegiance.

Appointment of James Buie as Gaston County Chief of Police

With great pleasure, the County Manager announced the appointment of Police Chief James Buie.

Chief Buie thanked the Manager, the BOC, God and his family; stated that he was fortunate to lead a fine staff, sworn and unsworn; that he was proud of the organization, and that citizens would be put first in terms of service from the Police Department.

Commissioners extended their congratulations to Chief Buie, his family, his fellow officers and staff and gave him a standing ovation.

Public Hearing - Zoning Map Change - Application Z11-03: William C. Lynn and Lois B. Lynn (Property Owners & Applicants); Property Parcel: 215191 Located on Dallas Cherryville Highway from the R-1 (Single Family Limited) Zoning District to the R-3 (Single Family General) Zoning District within the Corridor Highway (CH) Overlay

Chairman Loftis announced the Public Hearings as advertised; explained procedures to be used; called for the motion to enter into Public Hearings.

On motion introduced by Commissioner Price and seconded by Commissioner Brown, the BOC unanimously entered into Public Hearings.

With a quorum of the Planning Board being in attendance, Chairman Loftis recognized Mr. Willie King, Senior Planner, for comments.

Mr. King repeated title information set forth above; application involves 1.01 acres of undeveloped property which was depicted via aerial maps; Cherryville’s ETJ in close proximity; site location is in the northwest small area; amendment is consistent with the Comprehensive Plan; Cherryville had no response to notification from the County; no inquiries were received.

Chairman Loftis called for citizen comment and questions from the Planning Board and with none

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being heard, called for questions from commissioners.

Commissioner Keigher called attention to verbiage of modular, single and double wides, asked if double wides were permitted in R-1.

Mr. King responded that double wides were not permitted in R-1; only site built and modular.

With no other questions, Chairman Loftis moved to the next item of business.

Public Hearing - Zoning Map Change - Application Z11-04: Adrian Certain (Property Owner & Applicant); Property Parcel: 205224 on Rainbow End Lane from the R-1 (Single Family Limited) Zoning District to the R-3 (Single Family General) Zoning District

Mr. King repeated title information set forth above; announced applicant's attendance; located at the end of Rainbow End Lane; City of Gastonia owns property north of area; reviewed property via aerial maps; in northwest small area; application is consistent with the Comprehensive Plan; Gastonia had no response to County notification; one inquiry was received for information.

Chairman Loftis called for citizen comments, any questions from the Planning Board, and with none being heard, called for questions from commissioners.

Commissioner Price questioned if subject property was landlocked; if subject property would be zoned differently from other surrounding properties.

Mr. King responded that a right-of-way easement was used to access the property.

Commissioner Brown questioned if property tax value would be changed on the property since it was accessible only by the right-of-way easement; asked staff to check.

Mr. King responded that zoning was independent from the value of the property.

With no further comments being heard, Chairman Loftis excused the Planning Board to Room 2029 for deliberations and called for a motion to close the Public Hearings.

On motion introduced by Commissioner Philbeck and seconded by Commissioner Price, the BOC unanimously closed the Public Hearings.

Agenda Revision/Approval

- Added/ Appointment of James Buie as Gaston County Chief of Police
- Revised Budget Change Request / Commissioner Brown - Budget/Purchasing - To Approve a Recommendation to Award a Contract in the Amount of \$62,500 to Benchmark CMR, Inc. to Administer Gaston County's 2010 CDBG Scattered Site Housing Rehabilitation Grant - IV., A.
- Revised Pgs 60-61/ Commissioner Loftis - Budget/Purchasing - To Approve the Carry Forward of Approximately \$ 3,557,688 (\$3,245,930 in Outside Funding Sources and \$311,758 in County Dollars) from FY 2010-2011 to FY 2011-2012 - IV., P.
- Revised/ Commissioner Price - Direct County Manager to Formally Notify the City of Gastonia in Writing by May 31, 2011 that the County Intends to Terminate the Interlocal Agreement with the City Re: Funding for the Schiele Museum - IV., Q.
- Added/ Commissioner Loftis - Fire Marshal - To Approve the Financing Arrangement for Spencer Mountain Road Volunteer Fire Department for the Lease-Purchase of a Replacement Fire Engine Apparatus - IV., Z.
- Added/ Commissioner Philbeck - Elections - To Convert County Dollars from Temporary Employees to Hire Part-time Staff as a Way to Save Money (\$18,344) -

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- IV., AA.
- Moved/ Commissioner Price - Direct County Manager to Formally Notify the City of Gastonia in Writing by May 31, 2011 that the County Intends to Terminate the Interlocal Agreement with the City Re: Funding for the Schiele Museum - VI., Q.
 - Moved/ Commissioners Keigher & Philbeck - Public Works - To Authorize the County Manager to Execute a Construction Contract with Morlando Construction Totalling \$562,800 and to Appropriate Funds for Additions and Renovations to a DSS Shelter (County Funds, Grants, Private Donations)- VI. A.
 - Moved/ Commissioner Loftis - Budget/Purchasing - To Adopt Fee Schedule Effective July 1, 2011 Through June 30, 2012 - VI. B.
 - Moved/ Commissioner Price - Health - To Accept and Appropriate Grant Funds from the Adolescent Pregnancy Prevention Campaign of NC (\$7,500; No County Funds) - VI. C.

Commissioner Price requested that Stuart Cramer be inserted as the name of the Cramerton High School on Item IV., D.

On motion introduced by Commissioner Fraley and seconded by Commissioner Price, the BOC unanimously approved the Agenda of May 26, 2011 with changes as noted above.

Approval of Minutes

On motion introduced by Commissioner Philbeck and seconded by Commissioner Keigher, the BOC unanimously approved the Minutes of the Rescheduled Meeting of April 27, 2011.

Citizen Recognition

Re: Loray Mills - The following spoke in favor of continuing the Loray Mill Project: Mr. Marick Howard, Preservation North Carolina; Mrs. Lucy Penegar, Gastonia; Dr. Charles Davenport, Pastor of West Avenue Presbyterian Church, Gastonia; Rev. Paul Brown, Pastor of Covenant United Methodist Church, Gastonia; Dr. Kemp Cranford, Pastor of Loray Baptist Church, Gastonia.

Mr. Don Barkley, Gastonia, spoke regarding the proposed Garden Parkway; its economic impact; opposition to the project; relocated homes; financial loss to homeowners; putting items on the agenda earlier; EDC incentives to attract new businesses and impact on industrial tax values.

Re: Animal Welfare - Mrs. Terry Kenny, Gastonia, spoke regarding animal welfare; extended thanks from the Animal Control Focus Group; noted appreciation for funding placed in the Animal Control FY2011-12 County Budget to improve conditions at the shelter.

Calling for a Point of Personal Privilege, Chairman Loftis reported service as the National Steering Chair for the NACo Veterans Service Members Task Force; advised of programs to help service members and their families in the areas of health, mental health, homes/homelessness; job integration and training; jail and the criminal justice system; that programs would become available in 3,365 counties nationwide; that the U.S. has designated \$660k to assist homeless veterans; that *veteran* would be designated on their drivers license for discount purposes and as a ready reference for any type interaction with veterans. Chairman Loftis indicated that a Vietnam Veterans Memorial Education Center was being developed across from The Wall in Washington which would digitally memorialize the 58,261 veterans - with 1,609 of those being from N. C. and 68 being from Gaston County - who gave their lives in service of their Country. He called on citizens to support the project as a commemoration of the sacrifices of those who serve, those who fall, and those who wait for them at home. The Chairman asked for all Vietnam Veterans in attendance to be recognized for a standing ovation.

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Consent Agenda

On motion introduced by Commissioner Philbeck and seconded by Commissioner Fraley, the BOC unanimously approved the Consent Agenda as follows:

2011-132 Commissioner Brown - Budget/Purchasing - Approved a Recommendation to Award a Contract in the Amount of \$62,500 to Benchmark CMR, Inc. to Administer Gaston County's 2010 CDBG Scattered Site Housing Rehabilitation Grant per Budget Change Request:

Admin. Rehab. Oversight	40-4932-4944-590-000	11268-0002	(\$26,000)
	40-4932-4944-590-000	11268-0003	\$26,000

2011-133 Commissioner Carpenter - Library - Accepted Contribution from Donors Steven & Margaret Geiger to the Gaston County Public Library & Appropriated Funds as Designated per Budget Change Request:

Library Special Gifts	10 - 6110 - - 840 - 502 LIB 3		(\$ 600)
Special Gifts	10 - 6110 - 6110 - 621 - 000	11248 - 0001	\$ 600

2011-134 Commissioner Carpenter - Tax Listing - Appointed Revenue Director - Jay C. Heavner for a four-year term effective July 1, 2011 - July 1, 2015.

2011-135 Commissioner Carpenter - County Attorney - Authorized the Chairman to Execute Necessary Documents for Utility and Highway Rights-of-Way for The Stuart Cramer High School Project.

2011-136 Commissioner Fraley - Tax Collections - Tax Refunds authorized to said persons and/or firms in the amounts stated with such funds coming from Account 10- - - 2301- 01 pursuant to GS 105-381 (b) as follows:

TAXPAYER NAME	OWNER NAME	AMOUNT
May 2, 2011 (Real Estate)		
Abbott, Stephen A.		\$533.19
Adams, William Knox, Jr.		\$253.38
Allen, Stephen Lane		\$1,114.42
Armstrong, Wayman III		\$170.74
Arnold, Denise L.		\$193.63
Arnold, Denise L.		\$181.83
BAC Tax Services		\$628.09
Bailey, Crystal		\$467.22
Baltzegar, Laura W.		\$187.70
Bankhead, Donald G.		\$301.07
Clancy, David J. Sr.		\$143.36
Curtis, Melissa B.		\$180.63
Dellinger, Wanda Rinehardt		\$194.00
Easler, Cynthia Robinson		\$130.72
Ensley, Cindy L.		\$103.20
First American R/E Tax		\$100.00
Ford, L. C.		\$232.00
Gillespie, Bridget H.		\$405.58
Helton, Michael Lynn		\$149.64
Hines, Benjamin Mark		\$831.15
Holden, Teresa Hanks		\$125.00
Hopper, Angela		\$116.67
Hopper, Angela		\$116.67
John Delaney Construction		\$1,566.21
Live Well Homes LLC		\$341.58
Mercado, Bismarck		\$114.46
Moses, Glenda S.		\$167.93

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Phifer, Jennifer B.	\$234.00
Price, Dennis R. Jr.	\$173.54
Raval, Vatsalkumar V.	\$367.65
Reynolds, Chris	\$341.15
Rollins, Von A.	\$273.17
Shrewsbury, Angie L.	\$109.53
Smith, Dewey L.	\$186.46
Southern Benedictine Society	\$159.71
Stewart, Beverly H.	\$217.79
Talbot, Michael Todd	\$470.00
Thornburg, Mark David	\$500.91
Todd, Starr	\$181.73
Varney, Ruth Cutshaw	\$276.23
Weaver, Vanessa M.	\$269.12
Wells Fargo Home Mortgage	\$480.06
Wells, Pamie B.	\$234.20
Williamson, Kelly Diane	\$159.65
Woods, Keith R.	\$427.53
	\$14,112.50
May 2, 2011 (Vehicles)	
Addington, Elizabeth Sigmond	\$259.89
Allison, William Wayne	\$145.80
Anderson, Patrick Levon	\$148.88
Armed Forces Outfitters	\$364.91
Bassett, Robert Bruce	\$118.57
Bellamy, Aubrey Gene	\$457.30
Blanton, Teddy Jr.	\$156.84
Bond, Talitha Shannon	\$149.49
Boyd, Brenda White	\$172.62
Brooks, Robert Darius	\$187.67
Carothers, Charles Lemar	\$120.38
Catoe, Roderick Demarcus	\$134.55
Colone, Susan Long	\$118.29
Curley, Lisa Gray	\$396.06
Davis, Jody Ray	\$119.71
Davis, Minnie Williams	\$180.00
Denton, Steven Kirk	\$163.74
Enterprise Fleet Mgmt.	\$904.18
Faile, Terry Dean	\$112.97
Faith, Dennis Wayne	\$130.95
Fletcher, Gary Sullivan	\$108.10
FSNC LLC	\$188.27
Gaston County	\$777.00
Gossett, Joseph Eric	\$111.12
Honda Lease Trust	\$314.21
Hughes, Jerry Wayne	\$653.66
Hyundai Lease Titling Trust	\$194.82
Hyundai Lease Titling Trust	\$339.81
Jasso, Julia Moore	\$109.00
Johnson, Kimberly Owens	\$200.48
Jones, Dana Falls	\$125.22
Kannon, Issac Mitchell	\$296.75
Kendrick, Willie Lee	\$117.81
Kennedy, Pattie Sisk	\$198.87
Kimsey, Stephanie Millsaps	\$171.45
Lindsay, Thomas Jefferson	\$120.77
Lineberger, Claudia	\$1,109.98
Long, Ellen Brown	\$118.81
Love, Horace Leonard	\$214.49
Lucas, Ellen Taylor	\$427.90
Nissan Infiniti LT	\$185.06
Oates, Miguel Lamar	\$249.46
Owens, Samantha Howard	\$269.04
Page, Linda Deese	\$162.05
Parker, Thomas Clinton	\$158.63
Porsche Leasing LTD.	\$592.64
Quezada-Valdez, Sharon M.	\$268.43
Ray, Christopher Mark	\$121.49
Rockey, Robert Michael	\$128.59
Rockey, Robert Michael	\$127.92
Rosser, Reshaune Amanda	\$105.97
Sherrill, Becky B.	\$245.11
Shining Hope Farms	\$127.75
Greene, Byron Keith	

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Simonds, Anthony Ray		\$132.00
Thompson, Jocelyn Evette		\$234.98
Thompson, Robert Jr.		\$168.57
Torrence, Herbert Alexander		\$631.00
Truitt, Charlene Burleson		\$101.26
VW Credit Leasing Ltd		\$107.22
Warren L. Tadlock	Medici, Brian & Jennifer	\$136.38
Warren L. Tadlock	Robinson, Dale Eugene	\$123.64
Watson, Thomas Craig, Jr.		\$503.31
Williams, Jamard Rashod		\$149.41
Wilson, Cynthia Rikard		\$102.55
Woods, Keith Randall		\$143.39
		\$15,717.17

2011-137 Commissioner Keigher - DSS - Accepted and Appropriated Additional Funding Allotment for Dislocated Worker Programs for the 2010-2011 Program Year per Budget Change Request:

Dislocated Worker	20-5520-4800-230-527	(428)
Dislocated Wkr CI Part Ex	20-5520-4800-4827-699-006	428

2011-138 Commissioner Keigher - DSS - Accepted and Appropriated Third Quarter Donations to the DSS FY2010-2011 Budget per Budget Change Request:

Donations	20-5582-840-501		(5,381)
Special Programs: Donations	20-5582-298-000	08162-0001	5,381
Donations/Shelter Building Fund	20-5582-840-520		(10,346)
Bldgs, Structures & Improvements:			
Donations: Shelter Building Fund	20-5582-580-000	08321-0001	10,346
Donations	20-5600-840-501		(757)
Special Programs: Donations	20-5600-298-000	08159-0001	757

2011-139 Commissioner Keigher - DSS - Accepted and Appropriated \$74,400 in Special Children Adoption Funds to Enhance the Adoption Services Program (Specifically, for Children Who Have Special Needs That May Hinder Placement) per Budget Change Request:

Special Children Adoption Fund-State	20-5867-5471-321-515		(74,400)
Special Children Adoption Program	20-5867-5471-298-000	00324-0001	74,400

2011-140 Commissioner Keigher - Commended The Epsilon Upsilon Chapter of The Omega Psi Phi Fraternity, Inc. for its community service and the activities they sponsored throughout Gaston County.

2011-141 Commissioner Keigher - Finance - Tax Refunds Less Than \$100 accepted as information as follows:

Gaston County - Listing of Property Tax Refunds Less Than \$100.00 For Real Property			
Taxpayer Name	Amount	Taxpayer Name	Amount
Abernathy, Danny	56.39	Hook, Thomas	3.00
Abernathy, Lisa	6.46	Hovis, William	3.00
Adams, Ernest	37.24	Howard, Liddell	1.12
Adams, Ernest	36.65	Howe, Susan	21.05
Adams, Ernest	36.65	Hurlburt, Mary	27.70
Adams, Ernest	36.79	Hunnicut, Darryl	33.99
Adams, Ernest	38.39	Hunt, Samuel	1.79
Adams, Larry	6.39	Hurlbert, Mary	27.39
Anderson, Bryan	3.68	Hurlburt, James	27.59
Anderson, Sean	49.46	Hurlburt, James	27.59
Arevalo, Juan	2.38	Hurlburt, Mary	27.59
Armstrong, Floree	50.40	Ingram, John	15.87
Ashwell, Joseph	10.00	Insurance Consulting Services	4.93
Attig, Douglas	1.99	James, Michael	98.79
BAC Tax Services	10.32	James, Michael	79.17
Baldwin, Kristy	8.07	James, Michael	99.55

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Barber, Isaac	41.77	Jarrett, John	76.45
Baumann, Ernst	96.99	Johnson, Donald	57.57
Beam, George	51.63	Johnson, Donald	91.80
Beasley, Allen	5.56	Johnson, Pamela	25.20
Beasley, Allen	18.81	Johnston, Barbara	13.47
Blair, Clarence	17.54	Jolly, David	3.62
Brady, Charles	12.67	Jones, Linda	66.99
Brown, Debya	62.00	Jordan, Sandra	12.36
Bumgarner, Margaret	2.93	Karr, Robert	1.57
Burnside, Christopher	1.07	Kelley, Robin	4.00
Burris, Ella	2.25	Kelly, Beverly	10.94
Butler, Wayne	1.86	Kibler, Kimberly	54.61
Byrd, Edward	2.09	Lanier, Patsy	2.13
Carson, Bailey	90.52	Lloyd Rosdahl Machinery	11.59
Carson, Bailey	91.12	Lloyd Rosdahl Machinery	4.03
Carson, Bailey	91.72	Majestik Foods	15.24
Carson, Bailey	91.03	Massey, Alexander	36.00
Carswell, Carolyn	4.00	Mat Perfume	39.96
Carter, Clyde	4.97	Matthews, Donny	2.15
Case, Kristy	9.24	Matthews, Robert	92.05
Catering & Flowers By Design	2.57	Matthews, William	89.24
Cauthen, Willie	20.45	Mauney, Phillip	90.43
Cauthen, Willie	20.45	McClullen, Bobby	5.36
Cauthen, Willie	20.45	McClure, Donna	9.71
Cauthen, Willie	20.56	McKinney, Kay	76.76
Cauthen, Willie	21.29	McKinney, Kay	80.80
Cochran, Barbara	3.14	Meadows, Clifton	44.97
Conley, Gerry	5.81	Meadows, Sara	96.49
Cook, Douglas	81.31	Michaud, Jamie	1.25
Cox, Kevin	26.47	Moore, doris	2.63
Cox, Kevin	3.40	Moore, Ken	47.81
Darden, Tanya	55.79	Moore, Kenneth	98.99
Dawkins, Kelly	54.48	Moose, Henry	9.51
Dawkins, Kelly	54.47	Moose, Henry	12.28
Dondero, Raymond	3.51	Neese, Jerry	20.43
Dunn, Lisa	75.24	Oakley, William	6.74
Durham, Lisa	69.68	Pace, Charles	16.10
Durham, Lisa	89.82	Pang, Hosang	40.16
Eagle Machine Company	3.00	Pasour, Margie	10.84
Eaker, Phillip	4.41	Peoples, Phoebe	78.75
Edmondson, Mitchell	7.09	Peoples, Phoebe	74.00
Estate of Mark Dixon	55.57	Peoples, Phoebe	39.50
Estate of Mark Dixon	54.48	Perlov, Michael	95.01
Faile, Johnny	8.86	Perlov, Michael	35.08
Farnsworth Mechanical	2.52	Perlov, Michael	99.13
Feemster, Valentina	68.47	Perryman, Roger	1.25
Ferguson, Sue	12.53	Price, James	5.11
Firestone Plaza	26.87	Price, James	5.11
First American	71.88	Price, James	5.04
Flynn, Betty	68.25	Price, James	5.07
Flynn, Betty	69.62	Price, James	7.79
Flynn, Betty	70.13	Race, Clerence	54.64
Flynn, Betty	68.50	Ratliff, Bobby	5.00
Flynn, Betty	68.25	Rayford Smith Realty	12.34
Flynn, Betty	69.62	Richard D Laws, PA	4.15
Flynn, Betty	70.13	Rickard Fence & Pool	2.46
Flynn, Betty	68.50	Rogers, Edwards	63.36
Flynn, Perry	68.25	Sanders, Tony	79.36
Flynn, Perry	69.61	Sanjuro, Brenda	3.87
Flynn, Perry	70.13	Simmons, Johnny	3.00
Flynn, Perry	68.50	Simonds, Anthony	2.66
Foster, Larry	60.69	Simpson, John	50.78
Foster, Larry	60.69	Sisk, Deann	61.36
Fox, Gary	57.28	Springer, Richard	54.48
Freeman Enterprises	7.00	Springer, Richard	54.48
Froneberger, Michael	3.84	Stines, Patricia	13.23
Gadd, Timothy	19.01	Stines, Patricia	13.16
Gadd, Timothy	19.01	Stines, Patricia	31.84
Gadd, Timothy	19.11	Stines, Patricia	13.16
Gadd, Timothy	28.50	Stines, Patricia	20.14
Gibson, Terry	31.32	Stroupe, Alan	4.85
Gladden, Vickie	1.41	Stroupe, David	84.86
Glance, Roger	7.35	Taco Bell	11.14

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Grayson Hunter Hair Designs	19.01	Ward, Ruth	54.85
Grayson, Candace	5.10	Warlick, John	66.10
Grindstaff, Stephen	11.68	Warren Tadlock Trustee For Cathy Howell	10.02
Gutterguys Co Inc	7.60	Warren Tadlock Trustee For Judy Laws	39.14
H&R Block	19.89	Wheeler, Carmen	6.44
Habitat For Humanity	11.01	Whitner, Ronald	28.90
Hagans, Patrick	47.97	Whitner, Ronald	9.57
Harmon, Larry	41.77	Williams, Douglas	3.00
Harmon, Larry	41.77	Williams, Lisa	71.57
Harmon, Larry	41.77	Williams, Melisa	22.19
Harmon, Larry	41.54	Williams, Melisa	70.32
Harmon, Larry	52.24	Williams, Melisa	3.49
Harrison, Joshua	22.28	Williamson, Kelly	85.28
Hartz, Barbara	22.30	Williamson, Kelly	74.37
Hedricks, William	68.03	Wilson, John	59.67
Hinkle, James	3.37	Wilson, T J	67.06
Hoffman, Gary	6.13	Wright, Donna	1.84
Holden, Jeffrey	27.06		<u>7,322.14</u>

Gaston County - Listing of Property Tax Refunds Less Than \$100.00 for Vehicles

Taxpayer Name	Amount	Taxpayer Name	Amount
Abee, Paula	1.76	Knox, Clarence	53.92
Abernathy, Bennie	9.21	Knox, Regina	23.70
Abernathy, Ronda	90.26	Kuykendall, Dennis	58.37
Absher, Cynthia	4.51	Lackey, Robin	28.09
Adair, Betty	10.83	Lackey, Robin	28.09
Adair, Betty	43.76	Lackey, Robin	28.09
Adams, Aundra	93.15	Lackey, Robin	28.09
Adams-McDowell, Shannon	1.34	Lambert, Matthew	51.25
Addis, Joseph	6.37	Lattimore, Tammy	98.02
Aizcorbe, Raul	5.00	Laventure, Thomas	43.24
Alexander, Kenneth	19.95	Lawing, Bettina	98.58
Alexander, Kenneth	11.76	Lawson, Vearl	71.84
Alexander, Kenneth	7.56	Lazenby, Larry	1.40
Alexander, Ruby	43.45	Leach, Kathleen	59.27
Alling, Kris	77.36	Leach, Kathleen	77.57
Ammons, Phillip	19.91	Ledford, Amy	70.50
Anaya-Albarran, Arturo	47.00	Ledford, Amy	68.38
Anderson, Florence	83.10	Leviner, Richard	35.11
Anderson, Jacqueline	17.46	Leviner, Richard	87.50
Anderson, Kristy	66.56	Leviner, Richard	76.00
Anderson, Patrick	50.90	Limbaugh, Thomas	90.30
Applied Process Tech	80.90	Lindsay, Christopher	32.14
Arecca, Jack	14.59	Lindsay, Yvonne	52.30
Armstrong, Danny	4.37	Littlejohn, David	37.71
Armstrong, Tracy	59.91	Littlejohn, Kimberly	90.69
Asbell, Stacey	38.26	Lomick, Kimberly	64.04
Ashton, Mark	68.80	Love, Catrina	50.76
Askins, Kimberly	49.00	Lowe, Cheryl	18.10
Atkinson, April	70.62	Lowery, Kecha	92.10
Baber, Barry	4.00	Lowery, Kecha	39.17
Ballard, Ronald	32.08	Lowery, vincent	66.86
Ballard, Ronald	45.77	Lowman, Suzanne	50.50
Ballard, Suzanne	26.91	Lyles, William	72.25
Bandoly, Kenneth	5.09	Maciel, Rafael	11.78
Barber, Sheila	74.00	Mack, Lacresha	75.85
Bare, Kristin	6.92	Mackins, Tara	89.05
Bare, Kristin	13.86	Mackins, Tara	76.06
Bare, Kristin	22.50	Mahala, Nancy	2.25
Barker, Beverly	67.10	Mahboub, Virginia	61.83
Barker, Crystal	65.00	Maiers, Tony	95.48
Barker, Crystal	60.09	Manick, Melissa	75.47
Barker, Kissah	75.47	Mannafest	77.99
Barker, Stacy	37.73	Marlow, Laura	53.16
Barnes, Steven	93.67	Marston, Dana	68.72
Barnette, Antonio	61.54	Martin, Dan	5.86
Bassett, Robert	82.56	Martin, Dan	7.54
Baumgardner, Jeffrey	54.07	Martin, Karen	1.88
Bean, Darrell	31.00	Martin, Robert	53.25
Beasley, Allen	50.19	Martinez, Rodolfo	58.72
Beasley, Cathryn	43.38	Mason, Amy	69.45
Beatty, Bobby	57.88	Master Fab, Inc	49.45
Beaty, Kaye	43.73	Matis, David	52.27
Beaty, Louwana	13.66	Matus, Sara	12.44

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Bell, Elizabeth	20.43	May, Chad	68.82
Bell, Elizabeth	57.30	Mayberry, Charles	33.69
Bell, Elizabeth	31.67	McBride, Kimberly	72.91
Benfield, Harold	2.29	McClain, Angela	8.66
Benfield, Sheary	3.29	McClure, Geraldine	5.00
Benjamin, Phillip	71.00	McCoig, Margaret	1.68
Benton, Raymond	47.38	McCoig, Margaret	66.55
Benton, Raymond	16.74	McCraw, Danielle	95.82
Bias, James	92.77	McCraw, Danielle	9.46
Black, Michael	58.70	McDonald, Deborah	36.81
Black, Michael	45.52	McDonald, William	4.91
Blalock, Christopher	87.27	McDowell, Catherine	65.60
Bollinger, Keith	13.93	McDowell, Mellony	85.55
Bolt, Holly	17.56	McElhane, Rodney	8.96
Bourgeois, Crystal	5.84	McEntire, Harlan	55.70
Boyd-Brooks, Victoria	6.18	McFalls, Carrie	44.02
Bradshaw, David	6.25	McFalls, Carrie	98.19
Bradshaw, Penny	86.08	McGill, Robert	72.77
Bradshaw, Travis	97.89	McKay, Rebecca	18.88
Brame, christine	19.50	McKenzie, James	33.45
Brice, George	49.84	McKenzie, James	71.97
Bridges, Deborah	52.79	McKinney, Lynda	79.24
Bridges, Jeffrey	65.13	McKinney, Veronica	99.68
Bridges, John	75.27	McNeely, Walter	53.22
Brock, Eva	62.69	McNeil, Ola	1.51
Brockington, Gregory	70.70	McPherson, Michael	18.73
Brooks, Micholas	63.40	McQuage, Stephan	85.05
Brooks, Ronnie	90.51	McSwain, Gary	73.30
Brown, Anthony	69.47	Means, Emily	13.97
Brown, Shonda	64.47	Meares, Wotina	58.50
Brown, Shonda	6.25	Meares, Wotina	55.45
Bryant, Billie	65.82	Melerine, Kelly	1.24
Buckner, Michael	62.50	Melton, Robert	40.17
Burch, Jerry	76.88	Melton, Robert	25.91
Burr, Patricia	74.87	Mercer, Debra	99.84
Burris, Alma	58.59	Merriweather, Katherine	74.28
Burris, Keith	36.34	Miles, Sheila	1.01
Busler, Larry	12.56	Miller, Jason	21.31
Butler, Deborah	5.27	Miller, Paul	44.33
Byers, Doris	52.74	Mitchell, Fabius	10.36
Byers, Greta	25.46	Mitchem, Hilda	2.10
Byers, Greta	32.50	Mobley, Terrell	91.48
Byers, Greta	42.32	Mood, Howard	65.99
Bynum, Deborah	88.76	Mooneyhan, John	39.31
Byrd, Brandy	93.95	Mooneyhan, Tia	61.46
Byrd, Brandy	93.55	Moore, Angela	17.83
Byrd, Carl	57.36	Moore, Douglas	89.88
Byrd, Carl	60.96	Moore, John	8.20
Byrd, Carl	29.88	Moore, John	6.01
Byrd, Grace	52.46	Moore, Paula	51.64
Cagle, Sherman	79.78	Moore, Robert	6.52
Cain, Amy	16.07	Moore, Sonja	52.62
Cain, Amy	8.47	Moore, Sonja	83.54
Cain, Donna	7.42	Moore, Tawana	1.55
Caldwell, Scott	37.55	Morgan, Vickie	76.80
Calebro, Angela	29.59	Morris, Jonathan	53.38
Calloway, Bevylyon	77.35	Morton, Harold	43.22
Campbel, Thomas	7.17	Moss, Christina	14.85
Campbell, George	16.74	Moss, Gena	68.39
Campbell, Makala	87.75	Moss, Jessica	85.64
Campbell, Makala	28.41	Moxley, Linda	41.88
Campbell, Shannon	38.53	Moyer, Charles	60.39
Canupp, David	51.30	Myers, Jonathan	93.22
Capps, Charles	52.14	NCACC	18.34
Carolina Cleaning Network	47.68	NCACC	33.36
Carpenter, Samuel	18.44	Neely, William	2.17
Carpenter, Samuel	34.17	Nelson, Brenda	5.76
Carter, Ezra	78.44	Nelson, Curtis	5.91
Carter, Ezra	8.17	Newton, Mark	10.16
Carter, Jessica	13.08	Noah, Betty	36.10
Carter, vilyncent	3.37	Norton, Sylvia	10.92
Carver, Angela	55.88	Oates, Miguel	28.84
Cash, William	96.19	Ospina, Ruben	1.41

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GASTON COUNTY, NORTH CAROLINA

Cathcart, James	65.22	Otis, Eric	29.27
Cathcart, Paulette	35.03	Our Kids Learning Center	26.39
Cathey, Traci	56.57	Pacifico, Kelly	16.99
Champion, Donald	23.89	Paden, Andrew	1.78
Chapman, Jane	8.89	Park, Johnathon	82.36
Chavers, Christine	54.05	Parker, Thomas	22.65
Cherry, Amber	22.56	Parks, Deanna	5.41
Christopher, Richard	9.40	Parris, Joyce	87.17
Clark, Jayne	62.02	Pasour, Kenneth	3.19
Clark, Robin	61.36	Patterson, George	17.67
Clark, Tammy	50.85	Patterson, Ronda	54.09
Cleveland, Charles	35.60	Pauling, Dorothy	8.61
Clinton, Clarence	10.10	Payseur, Mary	1.04
Coates, Andrea	59.44	Paysour, Bryan	58.94
Cobb, connie	71.91	Pearson, David	5.04
Cobb, Dorothy	76.48	Pearson, Leonard	63.32
Coleman, Sherrie	64.06	Pearson, Marvin	87.01
Collier, Stephanie	4.84	Peeler, Julie	11.71
Cooley, Barry	86.33	Peeler, Michael	40.98
Coon, Brett	14.20	Peeler, Michael	30.16
Cope, David	95.91	Pendleman, Jetanna	48.34
Cope, Neil	1.33	Perez, Dana	53.93
Crank, Laurence	73.78	Perez, Dana	91.73
Crank, Laurence	63.41	Peters, Darlene	26.46
Crawford, Elizabeth	15.60	Petro, Dennis	40.33
Crisp, Georgia	6.60	Pettis, Pamela	84.14
Crisp, Georgia	5.81	Phillips, Heather	91.56
Crisp, Joseph	4.03	Pineda, Erasmo	39.68
Croft, Marion	30.82	Pineda, Erasmo	15.41
Crook, Ronald	67.48	Pitman, Kathleen	92.03
Crowe, Stephanie	2.24	Pleasaant, Roger	7.20
Crumbley, Crystal	40.31	Plemmons, Melissa	25.82
Culbertson, Sherri	2.24	Poarch, Carol	28.58
Cunningham, Deante	23.19	Polkinghorn, Abigail	32.29
Cunningham, Jeffery	58.54	Pope, Ruth	68.92
Cunningham, Linda	72.95	Powell, Paula	74.09
Cunningham, Purnell	10.00	Powers, Matthew	65.00
Curphey, Arthur	73.34	Prather, Courtney	76.85
Currence, Darrell	70.76	Price, Jason	4.00
Currence, Jeffrey	13.09	Price, Michael	64.48
Currence, Jeffrey	24.92	Proper, Mona	1.48
Currence, Jeffrey	25.65	Propst, Steve	1.62
Curry, Darius	28.39	Pro-Tech Irrigation Services	12.48
Curry, Darius	76.65	Pruitt, Elizabeth	2.88
Curry, Juan	56.69	Pullen, Jonathan	2.02
Curtis, Jerry	19.53	Purkey, christopher	13.28
Dale, Joshua	15.29	Raines, Clara	54.34
Dale, Joshua	20.47	Rainey, Phyllis	26.69
Dale, Robbie	74.77	Ramirez, Lauren	74.07
Dalena, Gary	91.87	Randolph, Richard	26.15
Darby, Lawanda	99.34	Ratchford, Robin	11.56
Davidson, John	35.67	Ratchford, rosalind	61.45
Davie, Thomas	66.89	Rauch, Tammy	2.12
Davis, John	7.47	Ray, Katie	90.63
Davis, Joseph	10.29	Ray, Patricia	1.90
Davis, Joseph	3.34	Raymon, Steve	49.04
Davis, Mitchell	14.21	Raymon, Steve	57.28
Dawkins, Sharon	1.52	Rays	15.85
DCFS Trust	70.75	Redder, Kathleen	41.70
Deal, Terry	14.34	Redding, Eric	3.81
Deaton, Mark	1.46	Reed, Michael	19.39
Dees, Randy	4.90	Rendleman, Jetanna	8.69
Deese, Ruby	2.43	Rendleman, Jetanna	46.86
Delaney, Yolanda	6.67	Reynolds, Peter	59.14
Denton, Michael	32.66	Reynolds, Peter	2.17
Diagne, Abdel	10.51	Rhodes, Richard	70.41
Dickerson, William	14.83	Rhyne, Floyd	15.05
Dickerson, William	36.30	Rich, Timothy	87.17
Dillard, Stacy	11.33	Richardson, Jesse	79.69
Dixon, Elizabeth	94.26	Rico, Jose	4.96
Doedderlein, Angela	9.84	Roberts Family Ventures	83.38
Dorsey, Randall	71.99	Robinson, Gina	20.00
Doster, Jason	20.79	Robinson, Gina	20.72

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GASTON COUNTY, NORTH CAROLINA

Drum, Rosemary	7.88	Robinson, May	22.65
Duarte, Astride	56.15	Robinson, Sonia	16.94
Duff, Tyest	74.03	Robinson, Sonia	94.83
Dunsmore, Stuart	2.00	Rogers, Cecil	9.81
Dye, Angela	74.50	Rogers, Cecil	5.60
Easterling, Wilhelma	1.46	Roper, James	72.50
Edwards, Angela	64.48	Rosalez, Oracio	15.20
Elkins, Brent	81.19	Rose, Chris	71.11
Elliott, David	13.28	Ross Woodworking	1.07
Elmore, Cherry	2.01	Ross, Michael	83.28
Englert, Kristina	97.94	Ross, Michael	65.34
Englert, Kristina	93.98	Ross, Paul	81.11
Enlow, Yolanda	59.96	Rucker, Shana	72.76
Espeinosa, Ana	36.00	Rudisill, Tyra	59.00
Espeinosa, Ana	36.00	Rule, Patricia	81.01
Estelle, Tracy	31.83	Russell, Kirby	29.36
Estrada, De Paz	3.83	Russell, Michelle	65.07
Fain, Steven	57.60	Sawyer, Bruce	66.46
Fairfield, Bruce	51.61	Scarboro, Jennifer	7.79
Falls, Idella	8.98	Scearce, Adrienne	9.54
Farris, Michael	1.56	Scearce, David	33.26
Faulks, Linda	27.51	Schmitt, Lynn	49.53
Ferguson, George	3.60	Schmitt, Robert	42.78
Fernanders, Brenda	66.29	Schmitt, Robert	47.32
Ferrell, Judy	7.65	Scism, Wanda	7.59
Finke, Richard	44.11	Scotland, Floyd	73.53
Fisher, Donald	6.86	Scott, Stephanie	1.67
Flood, Shadrick	2.97	Setzer, Stephanie	22.63
Floyd, Kenneth	26.33	Sheely, John	76.02
Floyd, Kenneth	26.43	Sherrill, John	16.21
Floyd, Vincent	38.00	Sherrill, John	70.60
Fly, Tammy	78.95	Shippy, Christopher	1.58
Ford, Eloise	77.03	Shuler, Dorothy	83.42
Foster, Laverne	75.83	Shull, Jared	5.09
Foster, Laverne	20.78	Sifford, Milton	31.29
Fraley, Wade	3.37	Simonds, Nicole	50.69
Friday, Howard	6.31	Sims, Tiffany	44.30
Friedl, Jason	95.14	Sipes, Fredrick	38.00
Fullam, Teresa	52.95	Sisk, Deann	99.28
Fuller, Darlene	2.54	Sisk, Faron	52.44
Gaddis, Larry	62.66	Sisk, Faron	86.64
Gainey, Laurie	12.86	Slaton, Loretta	21.60
Gamble, Schronda	71.20	Smith, Bennie	41.18
Ganey, Linda	6.14	Smith, Cecil	45.40
Gantt, Robert	1.19	Smith, Charlene	59.01
Garcia, Julio	37.00	Smith, Charlotte	29.31
Gardin, Daryl	72.16	Smith, Clyde	55.41
Gardin, Twana	2.05	Smith, Jason	37.04
Garrett, Donna	72.51	Smith, Jessica	49.90
Garvin, Margaret	98.39	Smith, Keri	22.06
Garvin, Margaret	9.51	Smith, Mary	59.14
Gaston, Simone	27.42	Smith, Regina	57.94
Gates, Raymond	8.39	Smith, Robert	5.45
George, Karen	45.00	Smith, Shana	61.31
Gibby, Joyce	1.10	Smith, William	23.06
Gill, Connie	10.00	Snyder, Jason	2.00
Gillum, Aaron	2.62	Socha, Oscar	92.73
Goble, Leah	86.00	Sox, Erica	44.34
Goforth, Katherine	38.00	Sparrow, Hiedi	51.32
Goldberg, Jeffrey	92.03	Standafer, Bruce	14.76
Goldsmith, Deborah	4.90	Stanley, Milton	25.65
Goode, Camerson	95.82	Stegall, Heather	2.97
Goodman, John	54.17	Stewart, Consuelo	96.20
Goodman, John	18.80	Stewart, Jack	38.74
Goss, James	71.03	Stewart, Tanya	64.15
Govindan, Manof	3.88	Stewart, Walter	2.34
Graham, Michael	97.09	Stiles, John	41.65
Graham, Richard	54.13	Stimson, Richard	30.00
Graham, Richard	72.55	Stimson, Richard	30.00
Graham, Wanda	96.61	Story, Beverly	2.08
Green, Patrick	11.01	Stowe, Jace	2.44
Gregg, John	22.39	Strader, Curtis	82.68
Grice, Patricia	91.79	Strong, Karen	73.57

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GASTON COUNTY, NORTH CAROLINA

Griffin, Jacob	87.43	Sturgis, Frederick	57.48
Griffis, Ricky	83.40	Stutts, Danielle	7.56
Griffis, Ricky	39.73	Stutts, Danielle	48.41
Grigg, Jena	89.09	Sullivan, Henry	69.41
Gulledge, Heather	56.06	Suttles, David	44.47
Gunn, Richard	20.76	Swilling, Shaun	40.55
Guterbock, Sara	32.64	Tate, Angel	71.42
Guyther, William	36.00	Tate, Philip	94.31
Haines, Helen	8.59	Tate, Shari	97.12
Hale, Johnny	14.92	Teague, Harold	1.09
Hall, Andella	57.86	Thomas, Kelly	3.45
Hall, George	11.38	Thompson, Beverly	20.22
Hank Breedlove Machine	2.47	Thompson, Martha	1.29
Hanna, Bobby	63.57	Thurston, Kelly	78.77
Hardin, James	34.46	Tiday, Harvey	1.17
Harkins, William	2.99	Tindall, Bruce	39.21
Harris, Linda	64.71	Tobin, Benjamin	95.92
Harrison, Linda	47.00	Tomlin, Jason	77.11
Hart, Judy	41.83	Tomlin, Jason	25.18
Hart, Renee	8.00	Toms, Troya	62.84
Hart, Renee	35.42	Torres, Vilma	46.00
Hash, James	52.05	Truesdale, Crystal	72.13
Haskell, Clayton	43.19	Vanderpool, Kris	76.77
Hastings, Jaime	85.95	Vela, Julian	67.30
Hawkins, Ronald	93.83	Vidales, Daniel	85.85
Haynes, Mark	64.54	Vinson, Sharon	2.63
Heavner, Sandra	20.47	Vongphakdy, Khamsay	71.58
Hefner, Melinda	2.00	VT Inc	74.10
Helms, Jennifer	68.55	Waldhauser, Cory	2.59
Helms, Lorie	83.00	Walker, Tia	12.21
Helms, Roberta	47.85	Wall, John	85.55
Henderson, Artis	76.21	Wallace, Steven	59.52
Hernandez, Lopez	81.00	Walter, Teresa	79.78
Hester, Doris	65.00	Walters, Hamp	32.49
Hien, Laura	89.30	Ward, Harry	1.85
Hildebrand, Robert	1.10	Ward, Steven	1.13
Hill, Eric	6.68	Warren Tadlock Trustee For Dawn Craig	21.39
Hinton, Willie	69.00	Warren Tadlock Trustee For Ollie McLemore	1.99
Hodge, Michael	64.38	Warren Tadlock Trustee For Rebecca Hoffman	23.32
Hodnett, Leslie	50.77	Watkins, Christy	83.77
Hoffman, Jaime	9.66	Watson, Pauline	22.76
Hoffman, Patsy	1.49	Watts, Emily	70.20
Holcombe, Amanda	38.60	Watts, Tracy	32.51
Holcombe, Elizabeth	76.93	Weaver, Michael	81.12
Holmes, Geraldine	23.89	Webster, Scott	92.94
Honda Lease Trust	66.63	Welch, Tina	83.99
Hood, Susan	95.26	Westmoreland, Timothy	77.43
Hooks, Cecil	1.91	White, Debora	53.39
Hoover, Keysha	1.49	White, Tawanda	52.30
Hopkins, Robert	2.00	Whitman, Edith	25.02
Horne, Teresa	58.64	Whitner, Ronald	65.77
Houghton, Theodore	3.35	Wiggins, Eric	74.58
Howe, Elena	14.66	Wilcox, Jennifer	63.50
Howe, Kenneth	5.99	Wiley, Daffodil	1.09
Hoyle, Ada	97.24	Williams, Althea	1.31
Hoyle-Counts, Keela	86.83	Williams, Michael	24.82
Hubbard, Michael	49.50	Williams, Michael	22.28
Hudson, Kelly	42.22	Williford, Jerrie	86.00
Hudspeth, Billy	1.70	Willis, Brandon	65.90
Huffstetler, Mark	68.42	Willis, Leisa	6.79
Huggins, James	74.55	Willman, Diana	2.00
Hull, Leguratha	55.74	Wilson, Bruce	68.61
Hunsucker, Wesley	1.24	Wilson, Jessie	77.87
Jackson, Joseph	73.77	Wilson, Julian	72.48
Jenkins, Donna	48.38	Witten, Erik	8.00
Jimson, Samuel	52.98	Wolfe, Mark	62.19
John E Jenkins, Inc	63.48	Womic, Karen	37.78
John E Jenkins, Inc	63.48	Woods, Lynda	94.60
Johnson, Dennis	51.76	Woods, Major	52.75
Johnson, Freddie	52.31	Wooten, Danny	2.98
Johnson, Gary	54.81	Wooten, Jesse	28.68
Johnson, Robert	76.20	Wooten, Jesse	9.71
Jones, David	4.76	Wooten, Lindsey	91.42

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GASTON COUNTY, NORTH CAROLINA

Jones, David	39.49	Worley, Christopher	65.49
Jones, David	71.73	Worthy, Antonio	57.69
Jones, Geraldine	76.18	Wright, Gregory	91.52
Jones, Mark	42.61	Wright, James	16.19
Jordan, Johnny	90.95	Wright, Lisa	28.21
Kale, Andrea	61.90	Wright, Steve	37.20
Kapcha, Richard	54.71	Wruble, Bradley	25.23
Kendrick, John	45.26	Young, Teresa	49.78
Keogh, Parry	6.37	Young, Teresa	<u>23.44</u>
Kimbrow, David	1.78		30,660.60

2011-142 Commissioner Loftis - Proclaimed May 15-21, 2011 as Law Enforcement Week and May 19, 2011 as Peace Officer's Memorial Day.

2011-143 Commissioner Loftis - BOC - Supported the Vietnam Veterans Memorial Education Center.

2011-144 Commissioner Loftis - County Manager - Budget Transfers accepted as information as follows:

<u>Department</u>	<u>Account Number</u>	<u>Project #</u>	<u>Amount</u>
<u>#4131 Budget & Purchasing</u>			
Office Supplies & Materials	10-4131-4131-260-000		(450)
Equipment - \$251-\$4,999	10-4131-4132-530-000		450
<u>#4140 Tax</u>			
Temporary Help Services	10-4140-393-000		(5000)
Professional Services: Legal	10-4140-192-000		5000
<u>#4265 Public Works</u>			
Software Rental	10-4265-4265-422-000		(4000)
Salaries - Overtime	10-4265-4265-122-000		4000
<u>#4310 County Police</u>			
Professional Services	10-4310-4310-199-000		(7000)
Professional Services	10-4310-4328-199-000		(1000)
Other Services	10-4310-4310-399-000		8000
<u>#4315 Sheriff's Office</u>			
Inmate Supplies	10-4315-4315-230-000		(6000)
Clothing & Bedding	10-4315-4315-213-000		(4000)
Janitorial Supplies	10-4315-4315-211-000		10000
<u>#4315 Sheriff's Office</u>			
Other Services	10-4315-4315-399-000		(14,000)
Clothing & Bedding	10-4315-4315-213-000		(10000)
Professional Services	10-4315-4315-193-000		24000
<u>#4315 Sheriff's Office</u>			
Miscellaneous Supplies	10-4315-4315-299-000		(600)
Laundry & Dry Cleaning	10-4315-4315-392-000		600
<u>#4370 Emergency Medical Services</u>			
Professional Services	10-4370-199-000		(16901)
Postage	10-4370-325-000		2000
Program Supplies	10-4370-237-000		9101
Furniture and Equipment	10-4370-530-000		5800
Printing	10-4370-341-000		(2100)
Training	10-4370-395-000		2100
Laundry & Dry Cleaning	10-4370-392-000		(961)
Medical Supplies	10-4370-239-000		961
<u>#4520 ACCESS</u>			
Office Furniture/Equipment	10-4520-4521-510-000		(1500)
Office Supply/Materials	10-4520-4520-260-000		1500
<u>#4720 Solid Waste Department</u>			
New Cell Construction	60-4720-590-000	11142-0001	(11000)
Motor Vehicles	60-4720-540-000	10351-0001	11000
<u>#4920 EDC</u>			
Office Supplies	10-4920-4920-399-000		(1000)
Food and Provisions	10-4920-4920-220-000		1000
<u>#4921 Travel & Tourism</u>			
Dues & Subscriptions	22-4921-491-000		(100)
Postage	22-4921-325-000		100
<u>#4921 Travel & Tourism</u>			
Dues & Subscriptions	22-4921-491-000		(600)

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GASTON COUNTY, NORTH CAROLINA

Motor Fuel	22-4921-251-000		600
<u>#5100 Health Department</u>			
Program Supplies	11-5100-5140-5143-237-000		(1000)
Program Supplies	11-5100-5140-5142-237-000		1000
<u>#5300 Social Services</u>			
Resource Materials	20-5300-5310-292-000		(1621)
Equipment/Furniture: \$250-\$4,999	20-5300-5310-530-000		621
Other Services: Shredding Services	20-5300-5310-399-000	11095-0001	1000
Salaries	20-5300-5310-121-000		(3613)
Salaries: Longevity Pay	20-5300-5310-127-000		3613
<u>#6141 Museum</u>			
Repairs & Maintenance: Bldgs	10-6141-351-000		(13545)
Other Services	10-6141-199-000		13545

2011-145 Commissioner Loftis - Budget/Purchasing - Approved the Carry Forward of Approximately \$3,557,688 (\$3,245,930 in Outside Funding Sources and \$311,758 in County Dollars) from FY 2010-2011 to FY 2011-2012 as follows:

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GASTON COUNTY, NORTH CAROLINA

ACCOUNTS TO BE CARRIED FORWARD FROM FY 11 to FY 12

Department Name	Account	Project Number	Description/Project Name	Estimated Amount	Source of Funds
EXAMPLE: Budget	10-4131-4131-298-000	10241-0001	Supersonic Budget Software 3000	\$5,000	Grant
Emergency Management	10-4330-298-000	11233-0001	FY 11 Duke Power Funds	\$34,031	Duke Power-Nuclear Training Funding
Police	25-4310-4310-511-000	10002-0001	Drug Forfeitures - Treasury	\$11,477	Federal Drug Forfeitures
	25-4310-4310-511-001	50113-0001	Drug Forfeitures - Justice	\$1,963	Federal Drug Forfeitures
	25-4310-4310-238-001		Drug Lab Supplies	\$6	Federal Drug Forfeitures
	26-4310-4310-511-002	50112-0001	Control Substance Abuse Tax	\$10,370	State of North Carolina
	26-4310-4310-298-000	07300-0001	Control Substance Abuse Tax	\$1,655	State of North Carolina
	10-4310-4310-620-000	10303-0001	ARRA 2009 Jag Grant: County Police	\$496	Federal
	10-4310-4310-620-000	10327-0001	2009 Justice Assist. Grant: Police	\$12	Federal
	10-4310-4310-620-000	11230-0001	Justice Assist Grant: Police	\$870	Federal
	25-4315-4315-511-000	04243-0001	Drug Forfeitures Treasury	\$5,173	Federal
	26-4315-4315-511-002	02192-001	Controlled Substance Abuse Tax	\$1,384	Federal
	10-4315-4315-510-000		DV Weapon Storage		
	10-4315-4315-298-000	10209-0001	Civil Process Improvements Project	\$64,160	VAWA Grant Match
		10209-0002	ARRA Funded VAWA	\$20,876	
		11042-0001	FY 11 Civil Process Funds	\$145,000	
	10-4315-4315-620-000	10308-0001	ARRA Jag 2009 Equipment	\$20,789	
		10308-0002	ARRA JAG 2009 Overtime	\$(1)	
		10308-0003	ARRA JAG 2009 Training	\$4,952	
	10-4315-4315-620-000	10328-0001	JAG 2009	\$9,376	
	10-4315-4315-620-000	11231-0001	JAG 2010 Equipment	\$8,788	
		11231-0002	JAG 2010 Overtime	\$2,259	
		11231-0003	JAG 2010 Training	\$5,000	
	10-4315-4315-620-000	09289-0001	2008 SCAAP Grant	\$1,393	Disaster Preparedness -Jail
	10-4315-4315-620-000	10359-0001	2009 SCAAP Grant	\$23,386	Construction Project/ Training for Detention Officers
	10-4315-4315-620-000	11257-0001	2010 SCAAP Grant	\$15,135	Offender Management/ Education and Training for Offenders
	24-4311-321-000		Annual 911 Telephone equipment lease	\$168,000	911 Surcharge account
911 Communication	10-6110-6110-621-000	11248-0001	Steven & Margaret Geiger Fund	\$600	
Public Library		50339-0001	David K. Rhyne Trust Donation	\$4,369	
		96182-0001	Virginia Brandon Bequest	\$55,777	
		96323-0001	Akers Foundation Gift	\$16,080	
		09255-0001	James Ferguson Memorial Fund	\$580	
Gaston-Lincoln Regional Library	21-6111-298-000	01445-0001	Baker & Taylor Settlement	\$702	
	21-6111-510-000	03184-0001	Library Equipment	\$14,470	
	21-6111-510-000	08271-0001	Library Furnishings	\$5,000	
	11-5100-5110-298-000	04286-0001	Pamela Reid Donation	\$1,580	
Health - Administration	11-5100-5111-298-000	10250-0001	HHC - Administration Fee	\$9,706	GFHS - Federal Grant for HHC
Health - Administration	11-5100-5111-298-000	08319-0001	HHC Building Project	\$92,722	Medicaid Cost Settlement
Health - Administration	11-5100-5111-298-000	08320-0001	HHC Contingency Fund	\$377,113	Medicaid Cost Settlement
Health - Administration	11-5100-5111-298-000	08322-0001	FY 2007 Medicaid Max	\$118	Medicaid Cost Settlement
Health - Administration	11-5100-5111-298-000	09314-0001	FY 2008 Medicaid Max	\$7,927	Medicaid Cost Settlement
Health - Administration	11-5100-5111-298-000	10363-0001	FY 2009 Medicaid Max	\$1,401,847	Medicaid Cost Settlement
Health - CHE	11-5100-5112-5119-298-000	11218-0001	KBR Substance Abuse Services	\$51,554	Kate B. Reynolds Grant

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Health - CHE	11-5100-5112-5132-298-000	10313-0001	FY 10 Participant Fees	\$5,520	GOTR Participant Fees
Health - CHE	11-5100-5112-5132-298-000	11029-0001	Participant Fees	\$17,916	GOTR Participant Fees
Health - CHE	11-5100-5112-5132-298-000	11030-0001	GMH Program Sponsor	\$1,557	Gaston Memorial Hospital Grant
Health - CHE	11-5100-5112-5132-298-000	11223-0001	FY 11 Commission on the Family	\$1,366	Commission on the Family Grant
Health - Personal Health Services	11-5100-5113-5120-298-000	11031-0001	FY 09 Excess Fee Revenue	\$31,129	Fees
Health - Personal Health Services	11-5100-5113-5120-298-000	11241-0001	Quality Improvement Course	\$11,763	Quality Improvement Grant
Health - Personal Health Services	11-5100-5113-5120-298-000	11273-0001	APPCNC Initiative	\$7,500	APPCNC Initiative CDC Grant
Health - Family Planning	11-5100-5130-298-000	10199-0001	FY 2008 Excess Fee	\$10,326	Fees
Travel & Tourism	22-4921-399-000	n/a	Gaston County Video	\$12,500	Occupancy Tax
GEMS	10-4370-530-000	n/a	Ambulance Printers	\$12,000	County
Rescue Squads	10-4372-510-000	n/a	Spay/Neuter Program	\$11,000	County
Animal Control	10-4380-298-000	04291-0001	Animal Shelter Construction	\$21,760	Donations/State Reimbursement
Information Technology	40-4380-580-000	06270-0001	Virtual Desktop Initiative Project	\$67,802	Donation
Information Technology	10-4210-298-000	11245-0001	Incomplete scheduled replacements	\$144,402	County
NC Cooperative Extension	10-4210-530-000	n/a	SHHP	\$37,800	County
NC Cooperative Extension	10-4950-4950-298-000	10293-0001	CEFS Mini Grant	\$458	Grant
NC Cooperative Extension	10-4950-4950-298-000	10351-0001	Senior Health Insurance Information Program	\$2,289	Grant
NC Cooperative Extension	10-4950-4950-298-000	11222-0001	Community Gardens	\$4,000	Grant
NC Cooperative Extension	10-4950-4950-298-000	11256-0001	Shelter Donations	\$2,000	Donations
Social Services	20-5582-298-000	08162-0001	Shelter Child Care Program	\$55,683	Donations
Social Services	20-5582-298-000	09253-0001	Shelter Family Works	\$9,009	Community Foundation
Social Services	20-5582-298-000	09320-0001	Unmet Clients needs	\$4,575	Community Foundation
Social Services	20-5582-393-000	10321-0001	Temporary Help	\$6,573	Community Foundation
Social Services	20-5582-560-000	08321-0001	Shelter Bldg Fund	\$9,000	Mary Kay Foundation
Social Services	20-5582-621-000	07297-0001	Court Advocate	\$260,719	Donations
Social Services	20-5600-298-000	08159-0001	Adult Services Donations	\$8,842	Community Foundation
Social Services	20-5867-5441-621-000	96299-0002	Franks&Waggoner Fund	\$3,770	Donations
Social Services	20-5867-5471-298-000	00324-0001	Special Children Adoption Program	\$2,819	Donations
Social Services	20-5300-5310-121-000		Non-Federal portion of 3 IMC-1s	\$13,892	State Incentive Funds-Restricted Use
Social Services	20-5300-5310-181-000		Non-Federal portion of 3 IMC-1s	\$63,020	FNS/DOD funds
Social Services	20-5300-5310-182-000		Non-Federal portion of 3 IMC-1s	\$4,621	FNS/DOD funds
Tax & Reval	23-4142-298-000	09056-0001	08/09 Reappraisal Funds	\$4,059	County
		10092-0001	09/10 Reappraisal Funds	\$11,309	County
		08023-0001	07/08 Reappraisal Funds	\$53,748	County
Parks & Recreation	10-6120-351-000		Repairs & Maint. Bldgs (designated for Pearl Henderson Park)	\$37,325	County
Total Amount Carry Forward				\$3,553,121	
Total Outside Funds				\$3,241,363	
Total County Funds				\$311,758	

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2011-146 Commissioner Philbeck - County Police - Appropriated Funds Received from the Clerk of Courts Office Which Have Been Collected from Court Ordered Reimbursement for NarTest Drug Testing per Budget Change Request:

NarTest Drug Testing	10 - 4310 - 4310	412 - 513		[2,699.00]
Special Programs	10 - 4310 - 4310	298 - 000	11274-0001	2,699.00

2011-147 Commissioner Philbeck - Budget/Purchasing - Bid Awarded for the Purchase of Grounds and Park Maintenance for Region C to the Lowest Responsible Bidder, Beckham's Lawn and Landscape of Gastonia, NC as follows:

Beckham's Lawn and Landscape	\$39,740
Foothill's Landscaping	\$42,300
RAD's Lawn Maintenance	\$46,080
Mullis Lawn and Landscaping	\$42,100

2011-148 Commissioner Philbeck - Public Works - Authorized the County Manager to Execute a Purchase Agreement Totaling \$33,172.78 to Furnish the Renewable Energy Center Currently Under Construction (Solid Waste Enterprise Fund) and deemed John Miller & Associates as the bidder submitting the lowest responsible, responsive bid:

John Miller & Associates	\$33,172.78
MacThrft Office furniture	\$39,303.79
Alfred Williams & Company	\$39,350.10

per Budget Change Request as follows:

Fund Balance Appropriated	60-9900-991-500	10351-0002	(35,000)
Power Generation	60-4720-590-000		35,000
Facility/Furniture			

2011-149 Commissioner Philbeck - Animal Control - Accepted and Approved the Gaston County Animal Control Task Force Advisory Board By-laws on file with the Clerk to the Board.

2011-150 Commissioner Price - Planning and Development Services - In Memoriam - Mr. Clarence "Patrick" Armstrong, III was recognized for his significant service contributions to the Gaston County Planning & Development Services Department and for his 28 years of dedicated and devoted service to Gaston County and its citizens.

2011-151 Commissioner Price - Planning and Development Services - NC Division of Emergency Management Coordinator's Award - Presented Posthumously - Mr. Clarence "Patrick" Armstrong, III for receiving the NC Division of Emergency Management Coordinator's Award and for his support of the Association's mission to promote sound floodplain management practices and policies in order to protect the natural and beneficial functions of floodplains in Gaston County.

2011-152 Commissioner Price - County Attorney - Approved a Contract with Alternative Community Penalties for Fiscal Year 2011-2012 subject to FY2012 budget ordinance approval.

2011-153 Commissioner Loftis - Fire Marshal - Approved the Financing Arrangement for Spencer Mountain Road Volunteer Fire Department for the Lease-Purchase of a Replacement Fire Engine Apparatus.

2011-154 Commissioner Philbeck - Elections - Converted County Dollars from Temporary Employees to Hire Part-time Staff as a Way to Save Money per Budget Change Request:

Elections	10-4170-697-000	(18,344)
Wages & Salaries (Regular)	10-4170-121-000	\$17,040
Social Security Contributions	10-4170-181-000	\$1,304

2011-155 Commissioner Fraley - Planning/Zoning - Zoning Map Change: Z11-03: William C. Lynn and Lois B. Lynn (Applicant); Property Parcel(s): 215191 Zoned (R1) Single Family Limited Zoning District to the (R-3) Single Family General Zoning District within the Corridor Highway (CH) Overlay

The County Attorney advised that the Planning Board recommended unanimous approval of subject application.

On motion introduced by Commissioner Fraley and seconded by Commissioner Philbeck, the BOC unanimously approved 2011-155 after consideration of the map change application, public hearing comment and Planning Board recommendation:

- 1) the map change request is consistent with the County's approved Comprehensive Plan and the Commission considers this action to be reasonable and in the public interest, based on: Planning Board recommendation and compatibility with existing land used in the immediate area.
- 2) the map change request for property parcels 215191 be approved effective with the passage of this resolution.
- 3) the County Manager is authorized to make necessary modifications in this matter to appropriate parties.

2011-156 Commissioner Fraley - Planning/Zoning - Zoning Map Change: Z11-04: Adrian Certain (Applicant); Property Parcel(s): 205224 Zoned (R-1) Single Family Limited Zoning District to the (R-3) Single Family General Zoning District

The County Attorney advised that the Planning Board recommended unanimous approval of subject application.

On motion introduced by Commissioner Fraley and seconded by Commissioner Brown, the BOC unanimously approved 2011-156 after consideration of the map change application, public hearing comment and Planning Board recommendation:

- 1) the map change request is consistent with the County's approved Comprehensive Plan and the Commission considers this action to be reasonable and in the public interest, based on: Planning Board recommendation and compatibility with existing land used in the immediate area.
- 2) the map change request for property parcel 205224 be approved effective with the passage of this resolution.

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- 3) the County Manager is authorized to make necessary modifications in this matter to appropriate parties.

2011-157 Commissioner Carpenter - County Attorney - To Approve the Second Amendment to the Loray Mill Redevelopment, LLC, Lease

Mr. Jim Palenick, Gastonia City Manager, advised of Gastonia's support; presented history; City and County agreed to participate in a commercial lease of 20,000SF each in 2004 in order to assist developers with obtaining financing to move forward; work continued; both entities extended that agreement in 2008; difficult economic times affected financing making it difficult to continue; revitalization for City's west side; City adopted a one year extension May 3, 2011; requested the County to extend also; would probably be a \$50M project overall; introduced Mr. Clay Landers and Mr. Jim Gumphert of Camden Management.

Mr. Jim Gumphert, Atlanta, GA, advised of pursuing an FHA loan which is the single loan source for this type project; application is in the final stages of getting through the Greensboro Office; the current lease extension was not anticipated; Camden has been proactive in getting this done; the application now goes to Washington for review due to loan size.

Responding to Commissioner Brown as to financing, Mr. Gumphert stated that Federal Historic Tax Credits were being coupled with State Historic Tax Credits and Mill Reuse Tax Credits resulting in a complex accounting structure; \$15M+/- investment for each tax credit purchaser; Loray Mill Tenant, LLC plus entities make up the financing structure; related spillover upon completion results in jobs, restaurants, residents, and amenities to neighborhoods; explained that bridge letter funds would be used until Certificate of Occupancy (CO) comes to fruition.

Commissioner Price asked if there were any local investors; if any more delays or extensions were anticipated.

Mr. Gumphert responded that the only investors were the development team itself and the tax credit purchasers; tax credit investors gain benefit via the tax advantage; no more extensions anticipated; HUD has been consistently improving the project; do not expect further delays.

Responding to Commissioner Philbeck in regard to the City's time-line, Mr. Gumphert stated that the current lease expires 12/31/2012; Camden should get the City a CO at that time in order to occupy the building; there is no commitment on the City or County to fund anything until the CO is in place.

Commissioner Philbeck asked if the County's date was the same as the City's; what the plan would be if not completed by 12/31/2012.

The County Manager responded that the County Attorney had mirrored the City in terms of the date; the situation would be unchanged if the project does not move forward by that date.

Mr. Gumphert indicated that they could get it done by that time.

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Commissioner Fraley noted appreciation for persistence; great project; see no reason not to support amendment for a one year extension; cited the positives and financial benefits to the immediate area; County would never pay more in rent than it gains in property tax in any given year.

Responding to Chairman Loftis as to any additional assistance, Mr. Gumphert stated the need to identify tenants; comfortable on the residential side; commercial side takes a little more effort; will work with City and County in filling lease space in order to provide revenue to both bodies; will be looking at bettering the project with restaurants, amenities, etc.

On motion introduced by Commissioner Keigher and seconded by Commissioner Philbeck, the BOC unanimously adopted 2011-157 approving the second amendment to the Loray Mill Redevelopment, LLC, Lease to a commencement date to not later than January 1, 2013.

2011-158 Commissioner Keigher - DSS - To Accept and Appropriate Additional Smart Start Funding

On motion introduced by Commissioner Keigher and seconded by Commissioner Brown, the BOC unanimously approved 2011-158 accepting and appropriating additional Smart Start funding per Budget Change Request:

Smart Start-State	20-5850-320-542	(10,639)
Special Programs-Smart Start	20-5850-5856-298-000	10,639
	#11092-0001	

2011-159 Commissioners Keigher & Philbeck - Public Works - To Authorize the County Manager to Execute a Construction Contract with Morlando Construction Totaling \$562,800 and to Appropriate Funds for Additions and Renovations to a DSS Shelter

Commissioner Philbeck recognized the outstanding work of Mrs. Cathy Cloninger, Women's Shelter Supervisor, and her staff in raising \$571k in private donations to fund the renovation.

Chairman Loftis asked if the necessary approvals had been received in a timely manner regarding the County facility.

The County Attorney responded that there had been a few obstacles and some delay was involved.

Responding to Chairman Loftis, Mrs. Cloninger advised that the delay had cost an extra \$5k. The Chairman encouraged working concurrently with the City on the County building; delay fees cut into the facility's budget; directed Mrs. Cloninger to contact the County Manager if there were any future delays.

The County Manager indicated that the aforementioned delay occurred due to a lack of information.

Responding to Commissioner Keigher as to the bid process, the Public Works Director, Mr. Ray Maxwell, advised that the typical, formal bid for construction project was used; advertisements were placed in local newspapers, plans and specifications were placed in construction advertising agencies such as AGC Dodge; no bids were received from County companies.

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Noting excitement that construction would start soon, Mrs. Cloninger thanked all who assisted with cookbooks and shoe magnet sales; expressed appreciation to the many foundations - to Mr. & Mrs. Ron Harper of Stanley who contributed \$180k; to Legacy of Love-First Presbyterian Church for a \$75k contribution; to Walk for Domestic Violence for \$35k for each year of the Walk.

On motion introduced by Commissioner Keigher and seconded by Commissioner Philbeck, the BOC unanimously approved 2011-159 authorizing the construction contract with Morlando Construction totaling \$562,800 and appropriating funds for additions and renovations to a DSS Shelter as follows and per Budget Change Request:

<i>Morlando Construction</i>	<i>Charlotte, NC</i>		\$562,800
M V Momentum	Charlotte, NC		\$577,700
Crescent Construction	Concord, NC		\$585,734
TK Browne Construction	Charlotte, NC		\$606,317
Price & Hill, Inc	Matthews, NC		\$609,915
Sorenson Gross, Inc.	Charlotte, NC		\$626,400
Murray Construction	Monroe, NC		\$643,246
Moss-Marlow	Hickory, NC		\$676,205
Fund Balance Appropriated	20-9900-991-500		(350,000)
Building, Structures & Improvements:	20-5582-580-000	08321-0001	350,000
Shelter Building Fund			

2011-160 Commissioner Loftis - Budget/Purchasing - To Adopt Fee Schedule Effective July 1, 2011 Through June 30, 2012

Responding to questions posed by Commissioner Philbeck, the Public Works Director and the Parks and Recreation Director provided answers and no changes were made.

There being no objection from the BOC, Resolution 2011-160 was unanimously approved.

2011-161 Commissioner Price - Health - To Accept and Appropriate Grant Funds from the Adolescent Pregnancy Prevention Campaign of NC

On motion introduced by Commissioner Keigher and seconded by Commissioner Fraley, the BOC accepted and appropriated grant funds from the Adolescent Pregnancy Prevention Campaign of NC per Budget Change Request and the motion carried as follows:

Other Grants	11-5100-5113-5120-890-512		(\$ 7,500)
Special Programs	11-5100-5113-5120-298-000	11273-0001	\$ 7,500

AYES: Commissioners Brown, Fraley, Keigher, Price
 NAYS: Commissioners Loftis, Philbeck
 ABSENT: Commissioner Carpenter

Responding to Commissioner Keigher, the Health Director, Mr. Chris Dobbins, explained that funds would be used to offset planning hours and staff time.

2011-162 Commissioner Price - Direct County Manager to Formally Notify the City of Gastonia in Writing by May 31, 2011 that the County Intends to Terminate the Interlocal Agreement with the City Re: Funding for the Schiele Museum.

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Citing tough economic times, Commissioner Price related that he did not see the student visits to the Schiele as a priority.

Commissioner Keigher stated support in that he considered student visits to the Museum as being very educational and encouraged full funding.

Commissioner Fraley indicated that there may not be support to fund the full amount and introduced an amendment to fund \$50k in FY2011-12 and to review the request again in FY2012-13.

Chairman Loftis provided the second.

Responding to Commissioner Keigher regarding the impact of reduced funding, Dr. Tippett, Schiele Museum Director, advised that programs would be identified per grade level and up to \$50k; \$2.50 reimbursement/student/program; programs had been identified and would be offered to K-1, third grade, fifth grade and eighth grade; a fee would be charged for remaining programs.

Commissioner Brown advised of cuts in County programs and employees; suggested that possibly the City of Gastonia could lend assistance since the program was considered part of the educational process; that he was unable to support it right now.

Commissioner Philbeck cited specific County budget cuts; viewed security and public safety as priorities; could not support Museum funding due to these other issues.

Chairman Loftis restated the motion as follows: To reduce funding to the Schiele Museum for FY2011-12 by \$50k and to review in FY2012-13 to see if funding could be continued the following year. Commissioner Fraley concurred.

Chairman Loftis called for the vote and the motion failed to carry due to lack of a majority as follows:

AYES:	Commissioners Loftis, Keigher, Fraley
NAYS:	Commissioners Brown, Price, Philbeck
ABSENT:	Commissioner Carpenter

Citing the deadlock, Chairman Loftis related that Commissioner Carpenter had indicated he would welcome a call if needed on this issue.

The County Manager advised that the 30-day advance notice could be sent to the City of Gastonia and the amount of funding could be determined during budget deliberations.

Commissioner Keigher requested that Commissioner Carpenter be contacted in order to resolve the issue; Commissioner Philbeck asked for the item to be voted indicating that he would not trade public safety; Chairman Loftis called for a brief recess in order to contact Commissioner Carpenter.

*With Commissioner Carpenter being in attendance via telephone at 7:57 pm, Chairman Loftis explained that the previously amended motion could be reconsidered due to the 3-3 tie; stated that the motion was to reduce the Schiele Museum budget allocation for FY2011-12 to \$50k; that the

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Schiele Museum allocation would be reviewed in the FY2012-13 budget cycle for a determination as to adding and/or de-funding the allocation entirely.

Noting the current budget situation, Commissioner Carpenter concurred with the reduction stating that the BOC was trying to avoid a property tax increase; he considered the reduction to be appropriate, although his preference would be to leave it in place for students.

Chairman Loftis called for comments from commissioners and Commissioner Philbeck recalled that the Gaston County Museum was being cut 18% in the proposed budget and that students were admitted free of charge there.

Commissioner Fraley called the question.

Chairman Loftis called for the vote on the amendment and the motion carried as follows and by the following vote:

BE IT RESOLVED that the Gaston County Board of Commissioners reduces the funding allocation for the Schiele Museum to \$50k for FY2011-12. Further, the Commission will review Schiele Museum funding in the FY2012-13 budget cycle for a determination as to whether to add and/or de-fund the allocation entirely.

AYES: Commissioners Loftis, Keigher, Carpenter, Fraley
 NAYS: Commissioners Brown, Price, Philbeck
 ABSENT: None

Commissioner Carpenter departed the meeting via phone.

Appointment List

On motion introduced by Commissioner Fraley and seconded by Commissioner Keigher, the BOC unanimously appointed Mr. Jon Schrock to the **Library Board of Trustees** to a term ending December 2012.

On motions introduced and seconded, the following individuals were unanimously appointed/reappointed to the **Workforce Development Board**:

<u>Motion Introduced</u>	<u>Seconded</u>	<u>Appointee</u>	<u>Term Ending</u>
Commissioner Fraley	Commissioner Keigher	Mr. David Fogle	June 2014
Commissioner Brown	Commissioner Keigher	Mr. Robert Becker	June 2014
Commissioner Price	Commissioner Brown	Ms. Barbara Oates	June 2014
Commissioner Price	Commissioner Brown	Mr. Gary Foster	June 2014
Commissioner Keigher	Commissioner Brown	Ms. Kaye Gribble	June 2013
Commissioner Keigher	Commissioner Brown	Ms. Sharon Riggan	June 2014
Commissioner Loftis	Commissioner Keigher	Ms. Betsy Eaves	June 2014
Commissioner Loftis	Commissioner Keigher	Ms. Jane Collins	June 2014

On motions introduced and seconded, the following individuals were unanimously appointed/reappointed to the **Council on Aging & Home and Community Care Block Grant Advisory Committee**:

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<u>Motion Introduced</u>	<u>Seconded</u>	<u>Appointee</u>	<u>Term Ending</u>
Commissioner Brown	Commissioner Keigher	Ms. Janice Bradshaw	June 2012
Commissioner Philbeck	Commissioner Price	Ms. Eleanor Beasley	June 2013
Commissioner Loftis	Commissioner Keigher	Ms. Brooke Huffman	June 2013

On motions introduced and seconded, the following individuals were unanimously appointed/reappointed to the **Region F Aging Advisory Committee:**

<u>Motion Introduced</u>	<u>Seconded</u>	<u>Appointee</u>	<u>Term Ending</u>
Commissioner Brown	Commissioner Keigher	Ms. Janice Bradshaw	June 2012
Commissioner Philbeck	Commissioner Price	Ms. Eleanor Beasley	June 2013
Commissioner Loftis	Commissioner Keigher	Ms. Brooke Huffman	June 2013

On motion introduced by Commissioner Price and seconded by Commissioner Brown, the BOC unanimously appointed Ms. Kelly Garrett to the **Animal Control Task Force Advisory Board** to a term ending March 2015.

On motions introduced and seconded, the following individuals were unanimously reappointed to the **Parks & Recreation Advisory Board:**

<u>Motion Introduced</u>	<u>Seconded</u>	<u>Appointee</u>	<u>Term Ending</u>
Commissioner Price	Commissioner Brown	Mr. Jim Biggerstaff	June 2014
Commissioner Price	Commissioner Brown	Mr. Charles Martin	June 2014
Commissioner Loftis	Commissioner Keigher	Mr. Steven Culbertson	June 2014
Commissioner Loftis	Commissioner Keigher	Mr. Dicky Kirby	June 2014

On motion introduced by Commissioner Loftis and seconded by Commissioner Keigher, the BOC unanimously appointed Mr. Steve Epperson to the **Mental Health/DD/SA Gaston-Lincoln-Cleveland Area Authority "Pathways"** to a term ending July 2013.

On motion introduced by Commissioner Loftis and seconded by Commissioner Keigher, the BOC unanimously appointed Mr. Bill Lee to the **SARA Local Planning Committee (SARA)** to a term ending March 2014.

On motion introduced by Commissioner Fraley and seconded by Commissioner Keigher, the BOC unanimously appointed Mr. Ron Hovis to the **Gaston College Board of Trustees** to a term ending June 2015.

On motion introduced by Commissioner Brown and seconded by Commissioner Price, the BOC unanimously appointed Mr. Charles Heafner to the **Quality of Natural Resources Committee (QNRC)** to a term ending November 2012.

Commissioners Committee Reports

Chairman Loftis recalled an appearance previously by Rev. James Robinson; the Chairman indicated that due to statements he had requested a claims investigation; the County Manager was directed to engage a neutral outside party for an unbiased opinion of the comments. The Chairman introduced Mrs. Jan Mahannah, Mediation Center of the Southern Piedmont, to provide the report.

Mrs. Mahannah read as follows:

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MEDIATION CENTER of the SOUTHERN PIEDMONT
 Member of Mediation Network of North Carolina
 410 W. Franklin Boulevard, Suite 40 - Gastonia, NC 28052
 (704) 868-9576

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Report to Gaston County Commissioners

In response to concerns of discrimination voiced by Rev. James Robinson at the January 27, 2011 Commission Meeting, the Mediation Center conducted an investigation.

A DVD of the meeting was reviewed by staff.

Rev. Robinson was contacted and he reiterated what he said at the Commissioners' Meeting. In our conversation, he was assured that we would make every effort to assist him with his concerns and also help him understand what would be needed to resume use of the property at 1640 County Line Road.

I spoke with Ken Jackson about the actions taken. Initial notification of a discrepancy between the buildings that were supposed to be on the property and the retail building on the site was made by the Gaston County Tax Office. When the structure is substantially different from the original permit, State Administrative Code requires the permit be voided. An auto sales building was approved in 2003. Preliminary plans were presented for storage buildings, but no further building or zoning permits or inspection requests were submitted after July, 2007. Mr. Jackson acted in accordance with North Carolina Administrative Code and North Carolina Electrical Code in notifying Rev. Robinson by certified mail that it was necessary to have electrical service discontinued in August, 2010.

David Williams, Planning Director, provided an overview of what was required for zoning and permits. Willie King also of the Planning Department spent a great deal of time researching the zoning and permit history of Rev. Robinson's property at 1640 County Line Road. He was very helpful in explaining the complexities of planning, zoning, permits, and inspections.

Randy Ward of Rutherford Electric was contacted regarding the disconnection of electrical service and removal of the electric meter at Rev. Robinson's property. He stated that it is not an uncommon occurrence in the counties he manages. The major issue with altering electrical service without inspection is one of safety. Rutherford Electric always complies with the requirements of the North Carolina Electrical Code, Mr. Ward said.

Rev. Robinson was contacted again and we discussed the more than three years that had passed and that work had been done without permits or inspections. He asked that I learn what would be required to reconnect electrical service to the auto sales building.

Since the original electrical service to the auto sales building has been altered, it cannot be considered 'grandfathered.' Rev. Robinson will need to submit a new site plan and pay for a review. The Gaston County Planning Department will assist him in preparing for the process.

Throughout the investigation, there was nothing to indicate that Rev. Robinson was discriminated against in any way by Ken Jackson. Mr. Jackson's actions were in compliance with requirements of the North Carolina Electrical Code and a part of his job responsibilities.

Janet H. Mahannah
 Executive Director

Commissioner Brown reported attendance to ICAPA Fundraiser at the Gastonia Farmers Market; invited attendance to Tire Changing Charity Event, 2:00 pm, Gaston Mall; invited attendance to the Donkey Baseball Game Fundraiser, 7:00 pm, Harper Park, Stanley.

Commissioner Price reported meeting attendance to the Board of Health and GFHS: Both are awaiting word from Washington and Raleigh as to budgetary reductions; CaroMont Board of Trustees: The last day for GMH/CEO, Ms. Valinda Rutledge will be next Tuesday.

Commissioner Philbeck thanked David Fogarty and staff at the Cooperative Extension for their work in putting on the First Annual Home Grown Event where local farmers shared their vegetables, etc. for a good cause.

Commissioner Keigher reported meeting attendance to NCACC Health and Human Services Steering Committee: Secretary Lanier Chancellor and Representative Jeff Barnhardt, Cabarrus County, addressed the Committee re: expansion of the 1915 Medicaid Waiver for Mental Health/Substance Abuse/ Developmental Disabilities; may see changes in provider networks; may have one director for the three entities; Buncombe County claimed a first year savings of \$200k+/-; presented documents

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for review by Health, Social Services, and Pathways Boards; 5/26 DSS meeting: 41,739 Medicaid cases; little over 20% of population; 41,200 food stamp cases; Adult Protective Services averages about 20 cases per month; already at 54 this month.

Commissioner Loftis reported meeting attendance on 5/16-18 with EDC staff and national search firms in real estate, economic development and tax incentives; such firms locate businesses; made them aware that Gaston was open for business; met with Pathways on 5/19: Working with 1915B program; Lincoln, Cleveland, and Gaston adopted resolutions to absorb Catawba, Burke, Iredell, Yadkin and Surry counties to become one Mental Health Department; State is forcing a reduction in numbers of local providers; the application was delivered to Raleigh on 5/20; Task Force for Veteran's in NC: Met in Raleigh; Regional Partnership: Met in Charlotte Monday past; working to help locate businesses within the regional community.

County Manager's Report

Re: Animal Control Update - Chief James Buie reported that Animal Control (AC) had moved to a community controlled concept including six zones with net motion technology in order for AC specialists to have immediate data access in their vehicles for on the spot jobs; AC specialists will be engaged within the zones for better service, develop relationships with police officers stationed within the zones; working with community watches; educating citizens via Animal Control's perspective; looking at hot spots, irresponsible pet owners, peak man hour accumulation, animal cruelty calls, and operating in a more data focused manner. The Chief charged the AC Task Force Advisory Board (ACTFAB) to look at the civil liberties side and determine legalities for tightening up on unpaid violators; suggested that ACTFAB look at civil penalties the same way vehicle license tags are handled (no auto inspection, no tag, no drive). In speaking with ACTFAB, AC Focus Group and Mrs. Terry Kenny, Chief Buie acknowledged that communication is the key - let people know about the positive and progressive steps being taken in AC.

Mr. Horton, Animal Control Administrator, advised of arranging and attending each of the Focus Group meetings; partner support resulted in considerable changes in AC including differential licensing, increased operating hours, offsetting infraction fines in lieu of spay/neuter of the animal, identifying lethal injection as the preferred method of euthanasia which was used in 97.51% of cases during the first quarter of 2011; indicated that most animals are available for adoption. Advising that lethal injections take more time, Mr. Horton indicated that kennels may not be cleaned by opening time and that overtime funding had been exhausted. He stated that weekly meetings were held with partners to review AC Focus Group recommendations; that a Shelter may not become a reality although needed; that essential needs for animals and employees had been included in the \$237,000 FY2011-12 AC Budget. As to the outsourcing recommendation of licenses to Pet Data, Mr. Horton indicated some agreement with the numbers although work continues on staff savings; explained collections and staff methodology in regard to current and outsourced options; cited a negative in that owners would have to wait five weeks for licenses; that Pet Data had been requested to provide growth rate expectancy specific to Gaston; that Gaston's current license compliance rate was 85%; that Pet Data findings would be reported back to partners in hopes of finding a final shared opinion on the outsourcing option.

The County Manager related that Pet Data recommended a 42% compliance increase; AC is already at 85% compliance.

Mr. Horton recalled that AC went to a one tag requirement system several years ago which had contributed to the high compliance rate. As to Standard Operating Procedures (SOP), Mr. Horton stated that it had been reviewed in its entirety with Dr. Blankenship, SOP Subcommittee Chair; that AC was already performing approximately 80% of the procedures although manuals needed updating; that Dr. Blankenship had agreed to implement the remainder including development of specific training classes as well as consolidating existing AC directives/policies into one single document; the AC Focus Group's request for additional staff and hiring of a veterinarian was not placed in the FY2011-12 Budget due to the economy; inmate labor will continue to be used; that education/public relations was identified by the co-chairs as an opportunity for volunteers; that AC continues to conduct classes, participate in community watch meetings and is willing to share lesson materials. Mr. Horton advised that the BOC had established a budget account for carcass revenue which would be used for spay/neuter of feral cats. He concluded remarks by explaining volunteer/fostering programs, rescue/adoption programs, an in-depth look at Parvo, and encouraged everyone to move forward in support of the ASPCA \$100,000 Grant Challenge.

Referring to the second part of the ASPCA Grant Challenge, Commissioner Price asked if the cost of staffing had been obtained for having the Shelter open more.

The County Manager responded that to achieve this, the Shelter would have to be open more; would be necessary to change staff hours.

Mr. Horton responded that it could be considered; also to have the same partners to come together and discover other avenues such as satellite adoption events where volunteers would come and foster the animals to assist staff. He indicated if only limited to adoptions at the Shelter that people are bringing in animals while adoptions are in progress which requires staff assistance; another plan is to train volunteers to do pet adoption paperwork, etc.

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The County Manager stated that staff would make it happen.

County Manager's Report Continued:

Chairman Loftis advised that on May 31 the BOC would hold its last Budget Work Session in the Administration Building Conference Room at 5:00 pm and recognized the County Manager for comments.

Re: Presentation of the FY2011-2012 Gaston County Budget - The Manager advised that direction from the BOC was to prepare a budget that did not raise the tax rate and did not reduce the fund balance below 16%; that staff had met those directives. He reviewed revenues and reductions and presented the Budget Message as follows:

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Honorable Chairman Loftis and Members of the Gaston County Board of Commissioners:

We are pleased to be able to submit the Recommended Budget for FY 2012 consistent with the Commission goals to not raise the tax rate and to not reduce available fund balance below 16%. We have been able to do this by making broad reductions across many departments and delaying capital improvements. A copy of the Recommended Budget has been filed with the Clerk to the Board, and posted on the Gaston County website for public view, www.gastongov.com. The budget is balanced and prepared under guidelines provided by the North Carolina Local Government Budget and Fiscal Control Act.

North Carolina General Statutes require the Board of Commissioners approve a budget for all funds for which a financial plan is prepared. We typically refer to this budget as the "Net Budget" but the Net Budget includes many revenues & expenditures that this Board has little discretion over. Overall the Net Budget recommended equals \$234,941,560, an increase over last year of \$6,368,450. Keep in mind the Net Budget includes almost \$2.0 million for the Renewable Energy Center, \$1.75 million for the waterline to the Renewable Energy Center, and \$4.0 million for a sports complex that, if the feasibility study is positive, would also be financed.

A more realistic budget to discuss is the recommended General Fund budget. The General Fund budget contains those funds that are largely derived locally, either through property or sales tax. The General Fund budget totals \$173,136,474 or a decrease of \$1,377,419.

The difficulty of the recession is compounded by the uncertainty in the State Capital. We planned on an increase in the County's contribution for the State retirement system but we have also worked under the reality of permanently losing State School Capital funds, the likelihood of housing State sentenced misdemeanants locally for up to 18 months, the possibilities of losing lottery proceeds, and the possibility of having our money-saving Pretrial programs eliminated.

This is the third consecutive year where the total General Fund budget will be lower than the previous year. Controlling for voter approved school debt, the General Fund is approximately \$3.94 million below the FY 2009 budget; in fact, this budget is also below the adopted FY 2008 budget. We tried to maintain funding for the Commission's priority programs of Education and Public Safety, while respecting the legal mandates to provide for Human Services. As a consequence, we once again relied to a large degree on the use of fund balance. We also tried to identify reductions in operations that could continue.

Revenues

Our revenue outlook for FY 2012 continues to be disappointing, property and sales tax account for just over 83% of all General Fund revenues. The Property Tax base is estimated to increase by almost \$40.6 million in FY 2012 as changes in Personal, Vehicle and Utility valuations are all modest. Sales Tax is projected to decrease by \$120,000 in FY 2012. The changes associated with the Sales Tax for Medicaid Swap and our interlocal agreements do net an increase but current year projections show a slight shortfall compared to FY 2011 budgeted revenue. All other revenue sources are expected to decrease just under \$300,000; the net change in total General Fund revenues is \$457,895 or a decrease of 0.28%.

	Major General Fund Revenues (in mill.)		
	Adopted FY 11	Recommended FY 12	Change
Prior Year Collections	\$4.61	\$3.96	\$(0.64)
Vehicle	\$8.25	\$8.52	\$0.28
Real & Personal	\$102.53	\$103.11	\$0.58
Utility	\$5.98	\$5.88	\$(0.10)
Sales Taxes	\$22.99	\$22.87	\$(0.12)
Total	\$144.35	\$144.34	\$(0.01)

Expenditures

Education

We are pleased that we did not reduce the funding to the County Schools or to Gaston College. Although Gaston County Schools face a potential 10% reduction in State funding for FY 2012, they well understood our difficult financial situation, and did not request an increase in funding from the County. The school system has worked to absorb the almost \$1.5 million they typically request as County funds for the upcoming year, and we will continue to work with them and find ways to take care of the numerous capital and maintenance issues that may arise.

Gaston College provided two requests depending on State actions. Option one requests 3.8%, or \$160,909 increase in operating costs. Option two asks the County to replace the possible loss of \$564,238 in State funds for the East Gaston Campus.

We are recommending an increase in funding for Gaston College of \$80,000 to help offset costs associated with new buildings coming on line. Under the capital portion,

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the College had requested \$941,299 for FY 2012 in capital; this budget recommends maintaining the capital funding at the FY 11 level of \$453,219.

Controlling for debt service, Education is up by \$80,306 or 0.17%.

Public Safety

This budget does not entirely maintain the level of service for public safety. We recommend the elimination of security services provided by the Sheriff's Office at the Health Department, Department of Social Services and the County Administration Building. Although we would like to maintain this security service, it is a non-mandated stand-alone program and we need to reduce our shortfall. We also recommend defunding a vacant full time position for the County Police, delaying the replacement of field data computers and vehicles for GEMS & the Rescue Squads as well as delaying the purchase of vehicles for Animal Control. We have also included in the budget a vacancy rate for GEMS (3.0%) and Sheriff's Office (4.5%). Budgeting a higher vacancy rate will mean increased workloads, and may affect response times.

Controlling for changes to the VFD's, which aren't funded by the General Fund, Public Safety is down \$294,882 or .59%.

Community Services

Similar to FY 2011, the departments that faced the largest reductions are under the umbrella of Community Services. Many of the services found within Community Services are more discretionary and therefore are those services where reductions can be made. In prior years this Board provided \$2.0 million annually to fund infrastructure for EDC projects, and while EDC staff requested the \$2.0 million for FY 2012 we had to keep the capital allocation at the FY 2011 level of \$250,000 as a balancing tool.

Unfortunately, one major reduction is the recommendation to eliminate 6 branches libraries and to reduce the days of operation for the remaining two branches. Currently our branch libraries are opened 6 days per week, and with this recommendation the Belmont & Cherryville branches will cut their days of operation by 50%. This is estimated to save a net amount of \$456,672 for FY 2012 and more in future years. The Ferguson Branch Library funded by the City of Gastonia is unaffected by these changes.

This budget also reduces the hours of operation at the County Museum. The museum is currently opened 5 days per week, we are recommending only opening to the public only 2 days per week.

Overall the General Fund portion of Community Services is down \$413,715 or 4.74%

General Government

During the FY 2011 budget process, the departments that make up the General Government function made significant reductions in order to balance the budget. For FY 2012 further reductions were not as significant but several positions were defunded, as well as a recommendation to eliminate funding for the Schiele Museum. We were unable to budget a fuel reserve and do not recommend funding for the Gang Coordinator through a non-profit agency. We have increased funding for our insurance deductibles as well as including funding for the investment grant program that was restructured during FY 2011 to provide a one-time savings. We have also included funding for the 2013 Reappraisal. The funds will come from fund balance instead of from current year property tax so as to offer a savings for FY 2012.

Overall, not counting non-departmental expenditures, the General Government section is up \$207,894 or 2.28% of which nearly 70% is due to increases in Elections for a General Election.

Support Services

Support Service departments (Public Works, Information Technology (IT), Grounds Maintenance and ACCESS) are responsible for aiding other departments. We recommend defunding two FTE's in ACCESS, one FTE in IT and eliminating funding for many capital projects in Public Works that may require mid-year action by the BOC if repairs become necessary.

Overall, Support Services are down \$1,201,325 or 9.5%. We have reduced capital funding by \$455,500 and other funding by \$745,825. We have shifted many of the costs that Public Works has historically paid for at DSS and the Health Department to those departments. This gives us a better idea of the true cost of departmental expenditures, and could result in greater non-County funding. Without the cost shifts, Support Services operating would be down \$415,893.

Human Services

Making reductions to the Health Department and Department of Social Services are problematic for several reasons. One, almost 90% of their activity is mandated by the State or Federal Government and two, most of the positions are not 100% County funds, so often times eliminating positions will have very little, if any, County funds associated with them. For these reasons, we have increased the vacancy rate (6% for the Health Department & 2.5% for DSS) while providing the Health Department & DSS directors the discretion to manage to the budgeted amount. We expect workload and wait times for services to increase as a result of increasing the vacancy rate.

We have reduced our funding of Gaston Family Health Services by 5% and our funding of Pathways by 4%. It is difficult to ask for these reductions because of their increasing client load and pending reductions from the State and Feds. Overall, County funding of Human Services is down \$765,611 or 3.47% primarily due to an increases in funding expected from the Hospital.

Non Profit/Outside Agency Funding

In accordance with our stated FY 11 plan, outside agencies are recommended to be reduced by either 10% or 25% with the intention that funding in future years will continue to decrease by the same amount until county funding is eliminated.

Employees

Over the last two years we have expected our employees to do more while we were unable to provide any increase in compensation, and they have measured up to the task. We sincerely regret that we are unable to recommend any employee salary increase due to the amount of shortfall between recurring revenues and recurring costs. However, we do recommend to extend the Commission policy to provide extra annual leave for employees in lieu of pay increases by including that all full-time

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employees receive a one-time 60 hours of annual leave beginning the first full pay period in July (eligible part-time employees will earn a pro-rated share).

I wish we could say that this budget does not result in anyone currently employed with us losing their job, but that isn't the case. The Recommended Budget proposes defunding or eliminating 43.875 Full Time Equivalents (FTE's) during FY 2012. However, the real target is the reduction in salary and benefits - the directors will have flexibility in the positions they use to achieve this goal. These positions are presented below.

<u>Department</u>	<u>Projected Equivalent Positions Defunded for FY 12</u>	<u>Projected Positions Defunded</u>	<u>Amount Defunded</u>
Human Resources		1	\$46,198
Planning		1	\$72,519
Natural Resources		1	\$32,587
Library 1		13.375	\$287,407
Museum		1	\$42,000
Health Department		14	\$178,000
DSS		3	\$111,964
Veterans Services		1	\$28,409
County Police		1	\$65,000
Sheriff's Office 2		3.5	\$142,940
Building Inspections		1	\$42,599
Information Technology		1	\$52,672
ACCESS		2	\$52,903
Total Positions Defunded/Eliminated		43.875	\$1,155,198

1 Closing the 6 branch libraries permanently & reducing hours by 50% in Cherryville & Belmont results in the loss of six FT, 13 PT and five non-classified positions.

2 Eliminating security services will eliminate 3.5 positions for the Sheriff's Office.

For those eliminated positions that are currently filled, it is our goal to work with those employees and seek out opportunities for them to stay with Gaston County. We have also structured the Recommended Budget to provide 90 days notice to those employees whose positions will be eliminated.

In addition to positions targeted, by increasing the projected vacancy rate, it is our intention to capture another \$1,065,136 through turnover. We track monthly our payroll expenditures to ensure that we reach our vacancy savings goal.

In an effort to reduce an estimated \$3.4 million increase in health benefits for FY 2011, we had to make changes to our health benefit plan. This change worked well and the number of employees opting for the Health Savings Account exceeded our expectations. To demonstrate our commitment to the Health Savings Account, this budget increases the County contribution to the employees selecting this option by 10% or \$75.00. For those employees preferring the traditional PPO plan no changes are included in this budget. It is important to note that while national trends for health care cost averaged well over double digits per year for over the last six years, Gaston County has averaged an annual increase of just 3.7%. Modifying the health plan to add health risk assessments and now adding Health Savings Accounts has saved millions.

Comparisons

It is always useful to ask how we've measured up in handling the downturn compared to other counties. According to NCACC, from FY 2009 to FY 2011, our adopted budgets showed Gaston County's property taxes per person decreased by 2.7% compared to an average decrease of only 0.8% for 17 other urban counties - yet during this interval our per pupil total school funding increased by 20% at the same time the other 17 counties averaged a reduction in their school funding. This clearly demonstrates the Commission's commitment to education during a period of recession-driven budget cutbacks.

Conclusion

This budget process has required a lot of balancing of interests - from uncertainty with the State, to meeting the real needs of our residents for services, to the weight of voter-approved school and college debt while protecting the amount of available fund balance necessary to maintain our bond rating and it has not been easy. We certainly would have liked to assist the school system and minimize their impact from the State, we would have liked to keep the libraries open, and we would have liked to provide a salary increase for our employees, but the fact is with the current imbalance between our revenue and expenditure obligations we cannot continue to afford the level of service we have in the past. The amount recommended to be spent from fund balance is equivalent to the amount of voter-approved debt service for school and college bonds at the tax rate we had when the bonds were approved. We have worked to bridge this gap by reducing and eliminating services but we cannot close it entirely.

The Gaston County Board of Commissioners has scheduled a public hearing on the proposed budget immediately following the regularly scheduled Work Session Thursday, June 9 at 6 p.m. The BOC may consider adoption of the Budget Ordinance at that time. Citizen comment is welcome.

Respectfully submitted,

Jan Winters
Gaston County Manager

Chairman Loftis encouraged all to have their questions ready for the 5/31 budget meeting.

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County Attorney's Report

No report.

Adjournment

On motion introduced by Commissioner Brown and seconded by Commissioner Fraley, the BOC unanimously adjourned the Regular Meeting of May 26, 2011 at 9:00 pm.

(All aforementioned documents are on file with the Clerk to the Board.)

Donnie Loftis, Chairman
Gaston County Board of Commissioners

Martha M. Jordan
Clerk to the Board

SEAL