DRAFT 01/08 Charlotte-Mecklenburg Schools Proposed Ten Year Capital Needs in Priority Order

	DRAFT 01/08		Char	lotte-Med	eklent	ourg	g Scho	ols P	ropos	sed T	'en	Year	Capital Ne	eds in Priority	Order								
				3	300 200	200	400	200	100 20	00 30	00 -1	1000				Growth			Reno			Other	
	Project Type	Locations Category Number	Category Priority	۾.	Health and Safety Legal Mandates	Continuity	Currently Overcapacity	Overcapacity by 2010	Overcapacity by 2016 Initiatives	Lifecycle Replacements		Logistical Impact	Cost	Running Total	Project Cost	Running Subtotal	Running Percentage of Total Cost	Project Cost	Running Subtotal	Running Percentage of Total Cost	Project Cost	Running Subtotal	Running Percentage of Total Cost
1	Additions/Renovations	J. M. Alexander MS	1	1000.00	800 0	0	400	0	0 0	30	00	0	\$17,529,910	\$17,529,910	\$1,518,000	\$1,518,000	9%	\$16,011,910	\$16,011,910	91%		\$0	0%
2	Additions/Existing Schools	Oaklawn K-8 Conversion 1	1	700.00	800 0	_	-	0	100	30		0	\$6,500,000	\$24,029,910		\$1,518,000	6%	\$6,500,000	\$22,511,910	94%		\$0	0%
3	Renovations	Plaza Road Pre-K	\rightarrow			0	_	0	0 0		00	0	\$6,044,850	\$30,074,760		\$1,518,000	5%	\$6,044,850	\$28,556,760	95%	# 4.000.000	\$0	0%
5	ADA Compliance Additions/Existing Schools	ADA Compliance Phase 1 1 East Mecklenburg HS 1	2	500.00 3 500.00 3	300 200 300 0	_		0	0 0)	0	\$4,000,000 \$11,490,000	\$34,074,760 \$45,564,760	\$9,500,000	\$1,518,000 \$11,018,000	4% 24%	\$1,990,000	\$28,556,760 \$30,546,760	84% 67%	\$4,000,000	\$4,000,000 \$4,000,000	12% 9%
6	New Special Schools	Morgan School 1	1	500.00	0 0		0	0	0 20			0	\$19,300,000	\$64,864,760	\$19,300,000	\$30,318,000	47%	\$1,990,000	\$30,546,760	47%		\$4,000,000	6%
7	Renovations	Hawthorne HS 1	2.	400.00	300 200	0	0	0	0 0	_	00	0	\$9,968,910	\$74,833,670	, , , , , , , , , , , , , , , , , , , ,	\$30,318,000	41%	\$9,968,910	\$40,515,670	54%		\$4,000,000	5%
8	New Elementary Schools	New ES #1 (Pot Mtn Isld/Pawtuckett/Paw Crk Rlf) 1	1	400.00	0 0			0	0 (_)	0	\$11,100,000	\$85,933,670	\$11,100,000	\$41,418,000	48%		\$40,515,670	47%		\$4,000,000	5%
9	New High Schools	New HS #1 (Pot Myers Park/West Charlotte Rlf)		400.00	0 0	_		0	0 0)	0	\$55,800,000	\$141,733,670	\$55,800,000	\$97,218,000	69%		\$40,515,670	29%		\$4,000,000	3%
10 11	New Middle Schools Additions/Renovations	New MS #1 (Magnet MS) 1 Park Road ES replacement 1	3	300.00	0 0			0	0 0 100 0		_	0	\$27,800,000 \$15,800,000	\$169,533,670 \$185,333,670	\$27,800,000 \$5,800,000	\$125,018,000 \$130,818,000	74% 71%	\$10,000,000	\$40,515,670 \$50,515,670	24% 27%		\$4,000,000 \$4,000,000	2% 2%
12	Additions/Renovations	Spaugh MS 1	2	300.00	800 0	0	0	0	0 0	30		0	\$20,095,310	\$205,428,980	\$5,244,000	\$136,062,000	66%	\$14,851,310	\$65,366,980	32%		\$4,000,000	2%
13	Renovations	Wilmore Alternative Conversion 1	3	266.67	800 0	_	0	0	0 20			0	\$5,400,000	\$210,828,980		\$136,062,000	65%	\$5,400,000	\$70,766,980	34%		\$4,000,000	2%
14	Additions/Existing Schools	Allenbrook ES 1	3	200.00	300 0		-	0	0 0	30	00	0	\$10,758,520	\$221,587,500	\$3,040,000	\$139,102,000	63%	\$7,718,520	\$78,485,500	35%		\$4,000,000	2%
15 16	New Elementary Schools New High Schools	New ES #2 (Potential Endhaven/McKee Rd Relief) 1 New HS #2 (Potential N Meck/Hopewell Rlf) 1	2 2	200.00	0 0		400	0	0 0	0)	0	\$15,800,000 \$55,800,000	\$237,387,500 \$293,187,500	\$15,800,000 \$55,800,000	\$154,902,000 \$210,702,000	65% 72%		\$78,485,500 \$78,485,500	33% 27%		\$4,000,000 \$4,000,000	2% 1%
17	New Middle Schools	New MS #2 (Pot. Alexander/Bailey/Bradley/Ranson) 1	2	200.00			400	0	0 0)	0	\$27,800,000	\$320,987,500	\$27,800,000	\$238,502,000	74%		\$78,485,500	24%		\$4,000,000	1%
18	Renovations	Beverly Woods ES	4	150.00	300 0	0	0	0	0 0	30	00	0	\$6,269,680	\$327,257,180		\$238,502,000	73%	\$6,269,680	\$84,755,180	26%		\$4,000,000	1%
19	Pre-K Centers	New Pre-K Center (David Taylor Dr)	1	150.00	0 0	-	0	0	100 20	_)	0	\$2,750,000	\$330,007,180	\$2,750,000	\$241,252,000	73%		\$84,755,180	26%		\$4,000,000	1%
20 21	Additions/Renovations Additions/Renovations	Wilson MS 1 Montclaire ES replacement 1	5	150.00 3 140.00 3	800 0	0	0	0	0 0 100 0	30		0	\$19,300,000 \$15,800,000	\$349,307,180 \$365,107,180	\$4,300,000 \$15,800,000	\$245,552,000 \$261,352,000	70% 72%	\$15,000,000	\$99,755,180 \$99,755,180	29% 27%		\$4,000,000 \$4,000,000	1% 1%
22	Renovations	Starmount ES Conversion 1	5	140.00	800 0	0	0	0	100 0) 30		0	\$1,975,000	\$367,082,180	\$13,800,000	\$261,352,000	71%	\$1,975,000	\$101,730,180	28%		\$4,000,000	1%
23	Additions/Renovations	Nations Ford ES replacement 1		133.33	800 0	0	0	200	0 0	30	00	0	\$15,800,000	\$382,882,180	\$15,800,000	\$277,152,000	72%	, ,, , ,	\$101,730,180	27%		\$4,000,000	1%
24	New Elementary Schools	New ES #3 (Pot Gunn/Clr Crk/Albemarle Rd Rlf) 1	3		0 0			0	0 0)	0	\$15,800,000	\$398,682,180	\$15,800,000	\$292,952,000	73%		\$101,730,180	26%		\$4,000,000	1%
25 26	New High Schools New Middle Schools	New HS #3 (Potential Olympic Relief) 1	3	133.33 133.33	0 0	_	400	0	0 0	_)	0	\$55,800,000 \$27,800,000	\$454,482,180 \$482,282,180	\$55,800,000 \$27,800,000	\$348,752,000 \$376,552,000	77% 78%		\$101,730,180 \$101,730,180	22% 21%		\$4,000,000 \$4,000,000	1%
27	Roofing	Beverly Woods ES 5	1		300 0	_	_	0	0 0	_	00	0	\$395,000	\$482,677,180	\$27,800,000	\$376,552,000	78%	\$395,000	\$102,125,180	21%		\$4,000,000	1%
		Carmel/Cochrane/Northeast/Quail Hollow/ Randolph/Sedgefield/Marie														, ,							
28	Surveillance Upgrades	G Davis 7	1	114.29 3 100.00	0 0	200		0	0 0	30	00	0	\$1,042,370	\$483,719,550		\$376,552,000	78%		\$102,125,180	21%	\$1,042,370	\$5,042,370	1%
30	CTE IAO/Asbestos Removal	Career and Technical Education, Phase I 5 IAQ/Asbestos Removal Phase I 8	1	100.00	800 0	0	0	0	0 20	_		0	\$2,000,000 \$5,000,000	\$485,719,550 \$490,719,550		\$376,552,000 \$376,552,000	78% 77%		\$102,125,180 \$102,125,180	21% 21%	\$2,000,000 \$5,000,000	\$7,042,370 \$12,042,370	1% 2%
31	Electrical	Matthews ES 6	1	100.00	800 0	_	0	0	0 0			0	\$295,000	\$491,014,550		\$376,552,000	77%	\$295,000	\$102,420,180	21%	ψ5,000,000	\$12,042,370	2%
32	HVAC	Matthews ES 6		100.00	300 0	-	-	0	0 0		00	0	\$523,690	\$491,538,240		\$376,552,000	77%	\$523,690	\$102,943,870	21%		\$12,042,370	2%
33	New Elementary Schools Renovations	New ES #4 (Pot Bain/Pny Grv/Idlewild/Lebanon Rlf) 1 North Mecklenhurg HS Phase 2	10	100.00	0 0	0		200	0 0)	0	\$15,800,000 \$8,522,833	\$507,338,240 \$515,861,073	\$15,800,000	\$392,352,000 \$392,352,000	77% 76%	\$8,522,833	\$102,943,870 \$111,466,703	20% 22%		\$12,042,370 \$12,042,370	2%
35	Renovations	North Mecklenburg HS Phase 2 1 Villa Heights ES 1	6	100.00	800 200	0		0	0 0	30		0	\$3,269,520	\$519,130,593		\$392,352,000	76%	\$3,269,520	\$111,400,703	22%		\$12,042,370	2%
36	Plumbing	West Mecklenburg HS 6	1	100.00	800 0	0	0	0	0 0	30	00	0	\$1,500,000	\$520,630,593		\$392,352,000	75%	\$1,500,000	\$116,236,223	22%		\$12,042,370	2%
37	Renovations	Derita Alternative	9	88.89	800 0			0	0 20			0	\$6,927,384	\$527,557,977	φε τοο οοο	\$392,352,000	74%	\$6,927,384	\$123,163,607	23%		\$12,042,370	2%
38	Additions/Renovations Renovations	Olympic HS 1 Coulwood MS 1	9		800 0 800 0	0		200	0 0 100 0	30		0	\$10,693,286 \$10,832,389	\$538,251,263 \$549,083,652	\$5,500,000	\$397,852,000 \$397,852,000	74% 72%	\$5,193,286 \$10,832,389	\$128,356,893 \$139,189,282	24% 25%		\$12,042,370 \$12,042,370	2% 2%
40	Additions/Renovations	Statesville Road ES 1	8		800 0	_		0	100 0	_		0	\$6,800,000	\$555,883,652	\$2,800,000	\$400,652,000	72%	\$4,000,000	\$143,189,282	26%		\$12,042,370	2%
41	Paving/Sitework	Piedmont Open MS 7	1			0		0	0 0			0	\$200,000	\$556,083,652		\$400,652,000	72%	\$200,000		26%		\$12,042,370	2%
42	Renovations Additions/Renovations	Selwyn ES 1 Shamrock Gardens ES replacement 1	7						0 0			0	\$5,900,000 \$15,800,000	\$561,983,652 \$577,783,652	\$5,800,000	\$400,652,000 \$406,452,000	71% 70%		\$149,289,282 \$159,289,282	27% 28%		\$12,042,370 \$12,042,370	2%
44	Instructional Tech.	Instructional Tech. Phase 1 5	\rightarrow	80.00		200		0	0 20)	0	\$4,350,000	\$582,133,652	\$5,800,000	\$406,452,000	70%	\$10,000,000	\$159,289,282	27%	\$4,350,000	\$16,392,370	3%
45	Additions/Renovations	McAlpine ES 1	10	80.00			0		0 0	30	00		\$10,739,052	\$592,872,704	\$1,731,800	\$408,183,800	69%	\$9,007,252	\$168,296,534	28%	, ,,,,,,,,	\$16,392,370	3%
46	New Elementary Schools	New ES #5 (Pot Cox/Hghlnd Crk/Blythe Relief) 1	5	00.00					0 0				\$15,800,000	\$608,672,704	\$15,800,000	\$423,983,800	70%	62 100 000	\$168,296,534	28%		\$16,392,370	3%
47	Stadiums, Tracks, & Fields Sound Field	Garinger HS (incl. bleachers & lighting) 9 Sound Field Phase 1 9	1			0 0	0		0 20	_		0	\$2,100,000 \$1,500,000	\$610,772,704 \$612,272,704		\$423,983,800 \$423,983,800	69% 69%	\$2,100,000	\$170,396,534 \$170,396,534	28% 28%	\$1,500,000	\$16,392,370 \$17,892,370	3% 3%
49	Pre-K Centers	(Old) Pinewood Pre-K Conversion 2	2	75.00					100 20			0	\$5,700,000	\$617,972,704		\$423,983,800	69%	\$5,700,000	\$176,096,534	28%	Ψ1,500,000	\$17,892,370	3%
50	Site Acquisition	Site Acquisition Phase 1 4		75.00		0		_	100 20)	0	\$42,000,000	\$659,972,704	\$42,000,000	\$465,983,800	71%		\$176,096,534	27%		\$17,892,370	3%
51 52	Auditoriums New Elementary Schools	Northwest School of the Arts 7 New ES #6 (Pot Milrd Crk/Newell/Wndsr Prk Rlf) 1	6	71.43 66.67		0	400	0	0 20	_		0	\$3,562,500 \$15,800,000	\$663,535,204 \$679,335,204	\$15,800,000	\$465,983,800 \$481,783,800	70% 71%	\$3,562,500	\$179,659,034 \$179,659,034	27% 26%		\$17,892,370 \$17,892,370	3% 3%
53	Support Facilities Expansion	Northpoint facility upgrade 10			800 0	_	_	0	0 0	_		0	\$4,200,000	\$683,535,204	\$4,200,000	\$485,983,800	71%		\$179,659,034	26%		\$17,892,370	3%
54	Renovations	Steele Creek ES 1	17	58.82			400		0 0	_	00	0	\$7,497,600	\$691,032,804	, , ,	\$485,983,800	70%	\$7,497,600	\$187,156,634	27%		\$17,892,370	3%
55	New Elementary Schools	New ES #7 (Potential Davidson Relief)	7			_	400		0 0	_			\$15,800,000	\$706,832,804	\$15,800,000	\$501,783,800	71%	67.050.070	\$187,156,634	26%		\$17,892,370	3%
56 57	Additions/Renovations Additions/Renovations	Hornets Nest ES	18 11	55.56 3 54.55 3		_	400		0 0	_			\$10,739,052 \$12,800,000	\$717,571,856 \$730,371,856	\$2,788,073 \$4,370,300	\$504,571,873 \$508,942,173	70% 70%	\$7,950,979 \$8,429,700	\$195,107,613 \$203,537,313	27% 28%		\$17,892,370 \$17,892,370	2% 2%
58	Additions/Renovations	Kennedy MS 1	12			0		0	0 0	_		0	\$20,261,190	\$750,633,046	\$12,000,000	\$520,942,173	69%	\$8,261,190	\$211,798,503	28%		\$17,892,370	2%
59	New Elementary Schools	New ES #8 (Pot Albmrle/Idlwld/Wntrfld/Pny Grv Rlf) 1	8	50.00			400		0 0	_)	0	\$15,800,000	\$766,433,046	\$15,800,000	\$536,742,173	70%		\$211,798,503	28%		\$17,892,370	2%
60 61	New High Schools New Middle Schools	New HS #4 (Potential Butler/Independence Relief) 1	4	50.00 50.00		0	_	200	0 0	_)	0	\$55,800,000 \$27,800,000	\$822,233,046 \$850,033,046	\$55,800,000 \$27,800,000	\$592,542,173 \$620,342,173	72%		\$211,798,503	26%		\$17,892,370	2%
62	Pre-K Centers	New MS #4 (Language Immersion K-8 Magnet) 1 New Pre-K Center (Hopewell/North Meck) 2	3			0		200	0 0 100 20	_)	0	\$8,800,000	\$850,033,046	\$8,800,000	\$629,142,173	73% 73%		\$211,798,503 \$211,798,503	25% 25%		\$17,892,370 \$17,892,370	2% 2%
63	Renovations	University Meadows ES 1	20	50.00	800 0	0	400	0	0 (30	00	0	\$6,816,560	\$865,649,606	, ,	\$629,142,173	73%	\$6,816,560	\$218,615,063	25%		\$17,892,370	2%
64	Plumbing	University Park ES 6					0	_	0 0	_		0	\$686,000	\$866,335,606		\$629,142,173	73%	\$686,000	\$219,301,063	25%		\$17,892,370	2%
65 66	HVAC Additions/Renovations	West Mecklenburg HS 6 Lansdowne ES 1	13	50.00 3 46.15 3		_	0	0	0 0	_		0	\$4,893,000 \$9,700,000	\$871,228,606 \$880,928,606	\$5,000,000	\$629,142,173 \$634,142,173	72% 72%	\$4,893,000 \$4,700,000	\$224,194,063 \$228,894,063	26% 26%		\$17,892,370 \$17,892,370	2% 2%
67	Demolition Demolition	Old Sedgefield ES 11				0		0	0 20	_)	0	\$2,000,000	\$882,928,606	Ψ2,000,000	\$634,142,173	72%	φ+, / OU, OUU	\$228,894,063	26%	\$2,000,000	\$19,892,370	2%
68	New Elementary Schools	New ES #9 (Pot Hrnts Nst/Mtn Isld/Oakdale Rlf) 1	9						0 0			0	\$15,800,000	\$898,728,606	\$15,800,000	\$649,942,173	72%		\$228,894,063	25%		\$19,892,370	2%
69	Additions/Renovations Poving/Sitemork	Olde Providence ES 1	14	42.86		_		0	0 0	_		0	\$9,137,240	\$907,865,846	\$3,520,000	\$653,462,173	72%	\$5,617,240	\$234,511,303	26%		\$19,892,370	2%
70	Paving/Sitework	Providence HS 7		42.80	000 0	U	U	U	0 (30	N)	U	\$365,000	\$908,230,846		\$653,462,173	72%	\$202,000	\$234,876,303	26%		\$19,892,370	2%

DRAFT 01/08 Charlotte-Mecklenburg Schools Proposed Ten Year Capital Needs in Priority Order

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71 Additions/Renovations	Collinswood ES replacement	1	17	41.18		_	_			300		_	\$15,800,000	\$924,030,846	\$5,800,000 \$659,262,173		\$10,000,000	\$244,876,303	27%	\$19,892,370	
72 Additions/Renovations	J. T. Williams MS	1	15		0 (0		0 (300		_	\$20,261,190 \$15,800,000	\$944,292,036 \$960,092,036	\$12,000,000 \$671,262,173 \$15,800,000 \$687,062,173		\$8,261,190		27%	\$19,892,370	
73 New Elementary Schools 74 New High Schools	New ES #10 (Montessori ES Magnet) New HS #5 (Potential W Meck Relief)	1	10 5	40.00		0 0		200 (0		_	\$15,800,000 \$55,800,000	\$1,015,892,036	\$15,800,000 \$687,062,173 \$55,800,000 \$742,862,173			\$253,137,493 \$253,137,493	26% 25%	\$19,892,370 \$19,892,370	
75 New Middle Schools	New MS #5 (Potential Wartin Relief)	1	5	40.00	0 () 0		200 (0		_	\$27,800,000	\$1,043,692,036	\$27,800,000 \$770,662,173		-	\$253,137,493	24%	\$19,892,370	
76 Roofing	Tuckaseegee ES	5		40.00	300 () 0		0 (300		_	\$389,675	\$1,044,081,711	\$770,662,173		\$389,675	\$253,527,168	24%	\$19,892,370	
77 Additions/Renovations	Briarwood ES replacement	1			300 (_	0 (_		_	\$15,800,000	\$1,059,881,711	\$5,800,000 \$776,462,173		\$10,000,000	\$263,527,168	25%	\$19,892,370	
78 Pre-K Centers	New Pre-K Center (Mallard Creek/Vance/Garinger)	2		37.50) 0	_		00 200			_	\$8,800,000	\$1,068,681,711	\$8,800,000 \$770,402,173		\$10,000,000	\$263,527,168	25%	\$19,892,370	
79 Site Acquisition	Site Acquisition Phase 2	4	_	37.50	0 () 0		0 10		_		_	642,000,000	\$1,110,681,711	\$42,000,000 \$827,262,173			\$263,527,168	24%	\$19,892,370	
80 New Elementary Schools	New ES #11 (Pot McAlpne/Olde Prv/Prv Sprg Rlf)	1	11		0 () 0							\$15,800,000	\$1,126,481,711	\$15,800,000 \$843,062,173			\$263,527,168	23%	\$19,892,370	
81 Surveillance Upgrades	Albemarle Road MS	7	2	35.71	300 () 0	0	0 (0 200) 0	0	_	\$148,910	\$1,126,630,621	\$843,062,173			\$263,527,168	23%	\$148,910 \$20,041,280	
82 Surveillance Upgrades	Bailey MS	7	3	33.33	300 20	0 0	0	0 (0 200	0	0		\$148,910	\$1,126,779,531	\$843,062,173	75%		\$263,527,168	23%	\$148,910 \$20,190,190	2%
83 HVAC	Lebanon Road ES	6	3	33.33	300	0	0	0 (0 0	300	0 0		\$1,954,000	\$1,128,733,531	\$843,062,173		\$1,954,000	\$265,481,168	24%	\$20,190,190	
84 New Elementary Schools	New ES #12 (Pot Elon Park/Hawk Ridge Rlf)	1	12		0 (0	400	0 (0 0	0	0	\$	\$15,800,000	\$1,144,533,531	\$15,800,000 \$858,862,173	75%		\$265,481,168	23%	\$20,190,190	2%
85 New High Schools	New HS #6 (Potential N Meck/Hopewell Rlf)	1	6		0 (0	0	200 (0 0	0	0	_	\$55,800,000	\$1,200,333,531	\$55,800,000 \$914,662,173			\$265,481,168	22%	\$20,190,190	2%
86 New Middle Schools	New MS #6 (Potential Southwest Relief)	1	6	33.33	0 (0	0	200 (0 0	0			\$27,800,000	\$1,228,133,531	\$27,800,000 \$942,462,173			\$265,481,168	22%	\$20,190,190	
87 Renovations	Smith K-8	1	23	30.43		0	_	0 10		300		_	510,400,000	\$1,238,533,531	\$942,462,173		\$10,400,000	\$275,881,168	22%	\$20,190,190	
88 Roofing	Mallard Creek ES	5	4	30.00		0	_		0 0	300		_	\$235,000	\$1,238,768,531	\$942,462,173		\$235,000	\$276,116,168	22%	\$20,190,190	
89 Renovations	Double Oaks Pre-K	1			300 (_	0 (_	\$5,560,000	\$1,244,328,531	\$942,462,173		\$5,560,000	\$281,676,168	23%	\$20,190,190	
90 Paving/Sitework	Matthews ES	7			300 (0							\$365,000	\$1,244,693,531	\$942,462,173		\$365,000	\$282,041,168	23%	\$20,190,190	
91 New High Schools	New HS #7 (Potential Vance/Garinger Relief)	1	7	28.57	0 () 0		200 (0			\$55,800,000	\$1,300,493,531	\$55,800,000 \$998,262,173			\$282,041,168	22%	\$20,190,190	
92 New Middle Schools	New MS #7 (Pot. Mint Hill/NE/Northridge Relief)	1	7	28.57	0 (0	_	200 (0	0		\$27,800,000	\$1,328,293,531	\$27,800,000 \$1,026,062,17		00.450.440	\$282,041,168	21%	\$20,190,190	
93 Renovations 94 New High Schools	Bruns Avenue ES New HS #8 (Pot. Ardrey Kell/E Meck/Prov Relief)	1	24 8	25.00 25.00	0 (0 0		200 (0 0	300		_	\$8,479,440 \$55,800,000	\$1,336,772,971 \$1,392,572,971	\$1,026,062,17 \$55,800,000 \$1,081,862,17		\$8,479,440	\$290,520,608 \$290,520,608	22% 21%	\$20,190,190 \$20,190,190	
95 New Middle Schools	New MS#8 (Arts MS Magnet)	1	8	25.00	0 (200 (_	\$27,800,000	\$1,420,372,971	\$27,800,000 \$1,001,802,17		1	\$290,520,608	20%	\$20,190,190	
96 Site Acquisition	Site Acquisition Phase 3		3	25.00	0 (-		00 200				642,000,000	\$1,462,372,971	\$42,000,000 \$1,151,662,17			\$290,520,608	20%	\$20,190,190	
97 Structural Evaluation/Repair	Undesignated	8	1	25.00	0 () 0	_	0 0	_	_		_	\$2,775,000	\$1,465,147,971	\$1,151,662,17		1	\$290,520,608	20%	\$2,775,000 \$22,965,190	
98 HVAC	West Charlotte HS	6	4	25,00	300 () 0	0	0 (0 0	300) 0		\$275,000	\$1,465,422,971	\$1,151,662,17		\$275,000		20%	\$22,965,190	
99 Renovations	Piney Grove ES	1	25	24.00	300 (0	0	0 (0 0	300) 0		\$6,205,588	\$1,471,628,559	\$1,151,662,17		\$6,205,588		20%	\$22,965,190	
100 Roofing	West Mecklenburg HS	5	5	24.00	300 (0	0	0 (0 0	300	0 0		\$250,000	\$1,471,878,559	\$1,151,662,17	3 78%	\$250,000	\$297,251,196	20%	\$22,965,190	2%
101 Demolition	Old First Ward ES	11	2	22.73	300 (0	0	0 (0 200	0	0	_	\$2,000,000	\$1,473,878,559	\$1,151,662,17			\$297,251,196	20%	\$2,000,000 \$24,965,190	
102 Paving/Sitework	Hopewell HS	7	4		300 (_					_	\$110,000	\$1,473,988,559	\$1,151,662,17		\$110,000	\$297,361,196	20%	\$24,965,190	
103 CTE	Career and Technical Education, Phase II	5		20.00	0 () 0	0		0 200		0	_	\$2,000,000	\$1,475,988,559	\$1,151,662,17		4 104 000	\$297,361,196	20%	\$2,000,000 \$26,965,190	
104 HVAC	Huntersville ES	6	5	20.00	300 () 0	0	0 (0 0	300			\$683,000	\$1,476,671,559	\$1,151,662,17		\$683,000	\$298,044,196	20%	\$26,965,190	
105 Roofing 106 Stadiums, Tracks, & Fields	West Charlotte HS East Mecklenburg HS (incl. Tennis Courts)	5 9	6		300 (_	0 (\$1,286,500 \$2,175,000	\$1,477,958,059	\$1,151,662,17 \$1.151,662,17		\$1,286,500 \$2,175,000		20%	\$26,965,190	
106 Stadiums, Tracks, & Fields 107 Stadiums, Tracks, & Fields	Independence HS	9	3		0 () 0	_					_	\$5,000,000	\$1,480,133,059 \$1,485,133,059	\$1,151,662,17		\$5,000,000	\$301,505,696 \$306,505,696	20% 21%	\$26,965,190 \$26,965,190	
108 Performance Contracting	Performance Contracting Phase 1	11		18.18	0 () 0	_	0 () 0	0		\$1,675,000	\$1,486,808,059	\$1,151,662,17		\$3,000,000	\$306,505,696	21%	\$1,675,000 \$28,640,190	
109 Surveillance Upgrades	Bradley MS	7	4	17.86	300 () 0	_	0 (200		Ŭ	_	\$148,910	\$1,486,956,969	\$1,151,662,17		1	\$306,505,696	21%	\$148,910 \$28,789,100	
110 Paving/Sitework	Butler HS	7	5	17.14) 0	-	0 (_		_	\$299,000	\$1,487,255,969	\$1,151,662,17		\$299,000	\$306,804,696	21%	\$28,789,100	
111 Roofing	Harding University HS	5	7	17.14) 0	_	0 (0 0			_	\$203,500	\$1,487,459,469	\$1,151,662,17		\$203,500	\$307,008,196	21%	\$28,789,100	
112 HVAC	McKee Road ES	6	6	16.67	300 () 0	0	0 (0 0	300	0 0	\$	\$2,211,000	\$1,489,670,469	\$1,151,662,17	3 77%	\$2,211,000	\$309,219,196	21%	\$28,789,100	2%
113 New Elementary Schools	New ES #13 (Potential Cornelius Relief)	1	13	15.38	0 (0	0	200	0 0	0	0	\$.	\$15,800,000	\$1,505,470,469	\$15,800,000 \$1,167,462,17	3 78%		\$309,219,196	21%	\$28,789,100	2%
114 Demolition	Old Barringer ES	11	3	15.15		0	0	0 (0 200	0	0	\$	\$2,000,000	\$1,507,470,469	\$1,167,462,17	3 77%		\$309,219,196	21%	\$2,000,000 \$30,789,100	2%
115 Roofing	North Mecklenburg HS	5		15.00				0 (_	\$121,000	\$1,507,591,469	\$1,167,462,17		\$121,000	\$309,340,196	21%	\$30,789,100	
116 HVAC	Chantilly ES	6	_	14.29						300		_	\$1,402,000	\$1,508,993,469	\$1,167,462,17		\$1,402,000		21%	\$30,789,100	
117 Surveillance Upgrades	Crestdale MS	7	_	14.29								_	\$148,910	\$1,509,142,379	\$1,167,462,17			\$310,742,196	21%	\$148,910 \$30,938,010	
118 Paving/Sitework	Greenway Park ES	7			300 (_			300			\$121,000	\$1,509,263,379	\$1,167,462,17		\$121,000		21%	\$30,938,010	
119 New Elementary Schools	New ES #14 (Potential Berryhill Relief)	1	14		0 (-						\$15,800,000	\$1,525,063,379	\$15,800,000 \$1,183,262,17		0.000.00	\$310,863,196	20%	\$30,938,010	
120 Stadiums, Tracks, & Fields	West Charlotte HS Albemarle Road MS	9	9	13.89 13.33		0			0 200				\$6,062,500 \$151,250	\$1,531,125,879 \$1,531,277,120	\$1,183,262,17		\$6,062,500		21%	\$30,938,010	
121 Roofing 122 CTE	Albemarie Road MS Career and Technical Education, Phase III	5			0 (0 0		300			\$151,250 \$2,000,000	\$1,531,277,129 \$1,533,277,129	\$1,183,262,17 \$1,183,262,17		\$151,250	\$317,076,946 \$317,076,946	21% 21%	\$30,938,010 \$2,000,000 \$32,938,010	
122 CTE 123 New Elementary Schools	New ES #15 (Potential Huntersville Relief)	1		13.33) 0	_					_	\$15,800,000	\$1,533,277,129 \$1,549,077,129	\$15,800,000 \$1,199,062,17		+	\$317,076,946	20%	\$2,000,000 \$32,938,010	
124 New Elementary Schools	New ES #15 (Fotential Humersville Relief) New ES #16 (Traditional ES Magnet)	1			0 (_		_	\$15,800,000 \$15,800,000	\$1,564,877,129	\$15,800,000 \$1,199,062,17		+	\$317,076,946	20%	\$32,938,010	
125 HVAC	Supply Warehouse	6	_		300 (_		0 (300		_	\$180,000	\$1,565,057,129	\$13,800,000 \$1,214,862,17		\$180,000	\$317,076,946	20%	\$32,938,010	
126 Paving/Sitework	South Charlotte MS	7		12.24									\$135,000	\$1,565,192,129	\$1,214,862,17		\$135,000		20%	\$32,938,010	
127 Roofing	Huntingtowne Farms ES	5) 0		0 (_		_	\$78,500	\$1,565,270,629	\$1,214,862,17		\$78,500		20%	\$32,938,010	
128 Surveillance Upgrades	Eastway MS	7		11.90					0 200			_	\$148,910	\$1,565,419,539	\$1,214,862,17		1,	\$317,470,446	20%	\$148,910 \$33,086,920	
129 New Elementary Schools	New ES #17 (Potential Hornets Nest Relief)	1	17	11.76	0 (0	0	200	0 0	0	0	\$	\$15,800,000	\$1,581,219,539	\$15,800,000 \$1,230,662,17	3 78%		\$317,470,446	20%	\$33,086,920	2%
130 Stadiums, Tracks, & Fields	Harding University HS	9	5	11.11	0 () 0	0	0 (0 200	300	0	\$	\$6,487,000	\$1,587,706,539	\$1,230,662,17	3 78%	\$6,487,000	\$323,957,446	20%	\$33,086,920	2%
131 Stadiums, Tracks, & Fields	Myers Park HS	9	5	11.11		_			0 200	300	0 0		\$5,525,000	\$1,593,231,539	\$1,230,662,17		\$5,525,000		21%	\$33,086,920	
132 New Elementary Schools	New ES #18 (Pot Univ Mdws/Rdy Crk/Newell Rlf)	1		11.11		_				_		_	\$15,800,000	\$1,609,031,539	\$15,800,000 \$1,246,462,17			\$329,482,446	20%	\$33,086,920	
133 New High Schools	New HS #9 (Pot Myrs Prk/S Meck/Waddell Rlf)	1		11.11						_			55,800,000	\$1,664,831,539	\$55,800,000 \$1,302,262,17			\$329,482,446	20%	\$33,086,920	
134 New Middle Schools	New MS #9 (Potential Carmel/Quail Hollow Relief)	1		11.11									\$27,800,000	\$1,692,631,539	\$27,800,000 \$1,330,062,17		1	\$329,482,446	19%	\$33,086,920	
135 HVAC	Transportation/Warehouse		9	11.11		_				_	0 0	_	\$844,000	\$1,693,475,539	\$1,330,062,17		\$844,000		20%	\$33,086,920	
136 Roofing	Huntersville ES	5		10.91						300			\$32,350	\$1,693,507,889	\$1,330,062,17		\$32,350	\$330,358,796	20%	\$33,086,920	
137 Paving/Sitework 138 New Elementary Schools	Randolph MS New ES #19 (Pot Alexander/Highland Ren Relief)	7		10.71 10.53		_							\$135,000 \$15,800,000	\$1,693,642,889 \$1,709,442,889	\$1,330,062,17 \$15,800,000 \$1,345,862,17		\$135,000	\$330,493,796 \$330,493,796	20% 19%	\$33,086,920 \$33,086,920	
138 New Elementary Schools 139 Surveillance Upgrades	Martin Luther King, Jr. MS		7	10.53								_	\$148,910	\$1,709,442,889	\$15,800,000 \$1,345,862,17		+	\$330,493,796	19%	\$148,910 \$33,235,830	
140 Support Facilities Expansion	Downs Rd Upgrade		2	10.20								_	\$4,200,000	\$1,713,791,799	\$4,200,000 \$1,350,062,17		+	\$330,493,796	19%	\$33,235,830	
141 HVAC	Greenway Park ES		10	10.00		_					0 0	_	\$27,000	\$1,713,791,799	\$1,350,062,17		\$27,000	\$330,520,796	19%	\$33,235,830	
171 1110	Greenway 1 ark 20	Ü	10	10.00	JUU (, 0	U	0 (V U	JUL	, 0	- 1	φ ω 1 ,000	φ1,/13,010,/77	φ1,330,002,17	1770	φ41,000	ψυυθ,υ40,790	1770	φ33,433,830	∠ 70

DRAFT 01/08 Charlotte-Mecklenburg Schools Proposed Ten Year Capital Needs in Priority Order

	DRAFT 01/08		CII	ariotte-wiec	Kieiii	ourg	Sch	JOIS 1	rrop	osea	1 en	rea	ir Capitai N	eeds in Priority	Order								
				30	00 200	200	400	200	100	200	300	-1000				Growth			Reno			Other	,
	Project Type	Locations ategory Number	Category Priority	Quotient d Sofoty	and Salety Mandates	ntinuity	rently Overcapacity	ercapacity by 2010	reapacity by 2016	tiatives	ifecycle Replacements	ogistical Impact	Cost	Running Total	Project Cost	tunning Subtotal	nning Percentage of Total Cost	Project Cost	Kunning Subtotal	Running Percentage of Total Cost	Project Cost	kunning Subtotal	nning Percentage of Total Cost
							Cur	o	Ove		Life	1				<u> </u>	Run		H	Run		<u> </u>	E.
142 143	New Elementary Schools New High Schools	New ES #20 (Pot Steele Crk/Winget Park Rlf) 1 New HS #10 (STEM HS Magnet) 1	20 10		0 0		0	200	0 100	0	0	0	\$15,800,000 \$55,800,000	\$1,729,618,799 \$1,785,418,799	\$15,800,000 \$55,800,000	\$1,365,862,173 \$1,421,662,173	79% 80%		\$330,520,796 \$330,520,796	19% 19%		\$33,235,830 \$33,235,830	2% 2%
144	New Middle Schools	New MS #10 (S1EM HS Magnet) New MS #10 (Potential Northeast/Northridge Relief) 1	10			-	0	0	100	0	0	0	\$27,800,000	\$1,813,218,799	\$27,800,000		80%		\$330,520,796	18%		\$33,235,830	2%
145	Paving/Sitework	Hawthorne HS 7	9			0		0		0	300	0	\$225,000	\$1,813,443,799	#15 000 000	\$1,449,462,173	80%	\$225,000	. , ,	18%		\$33,235,830	2%
146 147	New Elementary Schools Stadiums, Tracks, & Fields	New ES #21 (Potential Bain/Clear Creek Relief) 1 Vance HS 9	6		0 0	_ ~		200		200	300	0	\$15,800,000 \$1,012,000	\$1,829,243,799 \$1,830,255,799	\$15,800,000	\$1,465,262,173 \$1,465,262,173	80% 80%	\$1,012,000	\$330,745,796 \$331,757,796	18% 18%		\$33,235,830 \$33,235,830	2% 2%
148	New Elementary Schools	New ES #22 (Potential Torrence Creek Relief) 1	22		0 0		0	200		0	0	0	\$15,800,000	\$1,846,055,799	\$15,800,000		80%		\$331,757,796	18%		\$33,235,830	2%
149 150	New High Schools New Middle Schools	New HS #11 (Potential Mallard Creek Relief) New MS #11 (Potential Bradley/Coulwood Relief) 1	11		0 0		0	0	100	0	0	0	\$55,800,000 \$27,800,000	\$1,901,855,799 \$1,929,655,799	\$55,800,000 \$27,800,000	\$1,536,862,173 \$1,564,662,173	81% 81%		\$331,757,796 \$331,757,796	17% 17%		\$33,235,830 \$33,235,830	2% 2%
151	Surveillance Upgrades	James Martin MS 7	8	8.93 30	00 0	-	0	0	0	200	0	0	\$148,910	\$1,929,804,709		\$1,564,662,173	81%		\$331,757,796	17%	\$148,910	\$33,384,740	2%
152 153	New Elementary Schools Paving/Sitework	New ES #23 (Potential Highland Creek Relief) 1 Torrence Creek ES 7	23 10		0 0		-	200		0	300	0	\$15,800,000 \$315,000	\$1,945,604,709 \$1,945,919,709	\$15,800,000	\$1,580,462,173 \$1,580,462,173	81% 81%	\$315,000	\$331,757,796 \$332,072,796	17% 17%		\$33,384,740 \$33,384,740	2% 2%
154	New Elementary Schools	New ES #24 (Arts ES Magnet) 1	_		0 0			200		0	0	0	\$15,800,000	\$1,945,919,709	\$15,800,000	\$1,596,262,173	81%	\$313,000	\$332,072,796	17%		\$33,384,740	2%
155	New High Schools	New HS #12 (Pot Independence/E Meck Relief) 1	12		0 0			0		0	0	0	\$55,800,000	\$2,017,519,709	\$55,800,000		82%		\$332,072,796	16%		\$33,384,740	2%
156 157	New Middle Schools New Elementary Schools	New MS #12 (STEM MS Magnet) New ES #25 (Pot Elzbth Ln/Grnwy Prk/Lnsdwne Rlf)	12 25		0 0	_ ~	0	200	100	0	0	0	\$27,800,000 \$15,800,000	\$2,045,319,709 \$2,061,119,709	\$27,800,000 \$15,800,000	\$1,679,862,173 \$1,695,662,173	82% 82%		\$332,072,796 \$332,072,796	16% 16%		\$33,384,740 \$33,384,740	2% 2%
158	Stadiums, Tracks, & Fields	Butler HS 9	7	7.94	0 0	-		0	0		300	0	\$2,912,000	\$2,064,031,709	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$1,695,662,173	82%	\$2,912,000	\$334,984,796	16%		\$33,384,740	2%
159 160	Surveillance Upgrades Stadiums, Tracks, & Fields	Community House MS 7 Providence HS 9	7		00 0	-	0	0		200	300	0	\$148,910 \$5,525,000	\$2,064,180,619 \$2,069,705,619		\$1,695,662,173 \$1,695,662,173	82% 82%	\$5,525,000	\$334,984,796 \$340,509,796	16% 16%	\$148,910	\$33,533,650 \$33,533,650	2% 2%
161	Paving/Sitework	Cochrane MS 7	11		00 0	-	0	0			300	0	\$325,000	\$2,070,030,619		\$1,695,662,173	82%	\$325,000	\$340,834,796	16%		\$33,533,650	2%
162	New Elementary Schools	New ES #26 (Potential Crown Point Relief) 1	26		0 0			200		0	0	0	\$15,800,000	\$2,085,830,619		\$1,711,462,173	82%		\$340,834,796	16%		\$33,533,650	2%
163 164	New High Schools New Elementary Schools	New HS #13 (Magnet HS) 1 New ES #27 (Pot Matthews/Providence Sprg Rlf) 1	13 27		0 0	0		200		0	0	0	\$55,800,000 \$15,800,000	\$2,141,630,619 \$2,157,430,619	\$55,800,000 \$15,800,000	\$1,767,262,173 \$1,783,062,173	83% 83%		\$340,834,796 \$340,834,796	16% 16%		\$33,533,650 \$33,533,650	2% 2%
165	Paving/Sitework	Albemarle Road MS 7	12		00 0	_ ~	0	0	0		300	0	\$325,000	\$2,157,755,619	Ψ12,000,000	\$1,783,062,173	83%	\$325,000	\$341,159,796	16%		\$33,533,650	2%
166	Surveillance Upgrades	Mint Hill MS 7	10		0 00			0		200	0	0	\$148,910	\$2,157,904,529	¢15 000 000	\$1,783,062,173	83%		\$341,159,796	16%	\$148,910	\$33,682,560	2%
167 168	New Elementary Schools New Elementary Schools	New ES #28 (Potential McKee Rd Relief) 1 New ES #29 (Pot Pawtuckett/Paw Crk/Mtn Isld Rlf) 1	28 29		0 0		0	200	_	0	0	0	\$15,800,000 \$15,800,000	\$2,173,704,529 \$2,189,504,529	\$15,800,000 \$15,800,000	\$1,798,862,173 \$1,814,662,173	83% 83%		\$341,159,796 \$341,159,796	16% 16%		\$33,682,560 \$33,682,560	2% 2%
169	New Elementary Schools	New ES #30 (Potential Pineville Relief)	30	6.67				200	0	0	0	0	\$15,800,000	\$2,205,304,529	\$15,800,000	\$1,830,462,173	83%		\$341,159,796	15%		\$33,682,560	2%
170 171	Support Facilities Expansion Paving/Sitework	Wilkinson Blvd. replacement @ Stafford Drive 10 Winding Springs ES 7	3 13		0 0	0	0	0	0		300	0	\$4,675,000 \$135,700	\$2,209,979,529 \$2,210,115,229	\$4,675,000	\$1,835,137,173 \$1,835,137,173	83% 83%	\$135,700	\$341,159,796 \$341,295,496	15% 15%		\$33,682,560 \$33,682,560	2% 2%
172	Surveillance Upgrades	Northridge MS 7	11		00 0	_ ~		0	_	200	0	0	\$148,910	\$2,210,113,229		\$1,835,137,173	83%	\$155,700	\$341,295,496	15%	\$148,910	\$33,831,470	2%
173	New Elementary Schools	New ES #31 (Potential Davidson Relief) 1	31	6.45	0 0		0	200		0	0	0	\$11,100,000	\$2,221,364,139	\$11,100,000		83%		\$341,295,496	15%		\$33,831,470	2%
174 175	New Elementary Schools Paving/Sitework	New ES #32 (Pot Oakdale/Mtn Isld/Hrnts Nst Rlf) 1 Print Shop 7	32 14		$\frac{0}{0}$		0	200		0	300	0	\$15,800,000 \$65,000	\$2,237,164,139 \$2,237,229,139	\$15,800,000	\$1,862,037,173 \$1,862,037,173	83% 83%	\$65,000	\$341,295,496 \$341,360,496	15% 15%		\$33,831,470 \$33,831,470	2% 2%
176	New Elementary Schools	New ES #33 (Pot Gunn/Reedy Crk Rlf)	33		0 0	_		200		0	0	0	\$15,800,000	\$2,253,029,139	\$15,800,000		83%	Ψ05,000	\$341,360,496	15%		\$33,831,470	2%
177	Surveillance Upgrades	Piedmont Open MS 7	12		0 00			0		200	0	0	\$148,910	\$2,253,178,049	¢15 000 000	\$1,877,837,173	83%		\$341,360,496	15%	\$148,910	\$33,980,380	2%
178 179	New Elementary Schools Surveillance Upgrades	New ES #34 (Pot Wndng Sprngs/Nat Alxndr Rlf) 1 Robinson MS 7	34 13		0 00	-		200		200	0	0	\$15,800,000 \$148,910	\$2,268,978,049 \$2,269,126,959	\$15,800,000	\$1,893,637,173 \$1,893,637,173	83% 83%		\$341,360,496 \$341,360,496	15% 15%	\$148,910	\$33,980,380 \$34,129,290	1% 2%
180	Surveillance Upgrades	South Charlotte MS 7	14	5.10 30	00 0		0	0	0	200	0	0	\$148,910	\$2,269,275,869		\$1,893,637,173	83%		\$341,360,496	15%	\$148,910	\$34,278,200	2%
181 182	Support Facilities Expansion Surveillance Upgrades	New Facility, far North 10 Southwest MS 7	4 15		$\frac{0}{00}$	-	0	0		200	0	0	\$4,675,000 \$148,910	\$2,273,950,869 \$2,274,099,779	\$4,675,000	\$1,898,312,173 \$1,898,312,173	83% 83%		\$341,360,496 \$341,360,496	15% 15%	\$148,910	\$34,278,200 \$34,427,110	2% 2%
183	Support Facilities Expansion	New Facility, Southeast 10	_			0	0	0			0	0	\$4,675,000	\$2,278,774,779	\$4,675,000	\$1,902,987,173	84%		\$341,360,496	15%	\$140,710	\$34,427,110	2%
	Support Facilities Expansion	New Facility, Southwest 10			_		0		_		0	0	\$4,675,000	\$2,283,449,779	\$4,675,000	\$1,907,662,173	84%	#11 120 TOO	\$341,360,496	_		\$34,427,110	2%
185 186	Renovations Sound Field	Myers Park HS Phase 3 1 Sound Field Phase 2 9	19		00 0			0			300 300	-1000 -1000	\$11,130,700 \$1,500,000	\$2,294,580,479 \$2,296,080,479		\$1,907,662,173 \$1,907,662,173	83% 83%	\$11,130,700	\$352,491,196 \$352,491,196	15% 15%	\$1,500,000	\$34,427,110 \$35,927,110	2% 2%
187	ADA Compliance	ADA Compliance Phase 2	2		0 00			0	0	0		-1000	\$4,000,000	\$2,300,080,479		\$1,907,662,173	83%		\$352,491,196	15%	\$4,000,000	\$39,927,110	2%
188 189	ADA Compliance Instructional Tech.	ADA Compliance Phase 3 1 Instructional Tech. Phase 2 5				0	0	0	0		0	-1000 -1000	\$4,000,000 \$4,350,000	\$2,304,080,479 \$2,308,430,479		\$1,907,662,173 \$1,907,662,173	83% 83%		\$352,491,196 \$352,491,196	15% 15%	\$4,000,000 \$4,350,000	\$43,927,110 \$48,277,110	2% 2%
190	Instructional Tech.	Instructional Tech. Phase 3 5			_	0	_	0	_		0	-1000	\$4,350,000	\$2,312,780,479		\$1,907,662,173	82%		\$352,491,196	15%	\$4,350,000	\$52,627,110	2%
191	Structural Evaluation/Repair	Undesignated 8			_	0		0		200		-1000	\$2,775,000	\$2,315,555,479		\$1,907,662,173	82%	2,775,000	\$355,266,196	15%	A1 (75 000	\$52,627,110	2%
192 193	Performance Contracting Structural Evaluation/Repair	Performance Contracting Phase 2 11 Undesignated 8				0		0				-1000 -1000	\$1,675,000 \$2,775,000	\$2,317,230,479 \$2,320,005,479		\$1,907,662,173 \$1,907,662,173	82% 82%	2,775,000	\$355,266,196 \$358,041,196	15% 15%	\$1,675,000	\$54,302,110 \$54,302,110	2% 2%
194	Renovations	Harding University HS Phase 3 (incl. gymnasium)	13	-30.77 30	0 00	0	0	0	0	0	_	-1000	\$13,019,723	\$2,333,025,202		\$1,907,662,173	82%	\$13,019,723	\$371,060,919	16%		\$54,302,110	2%
195 196	Renovations Renovations	South Mecklenburg HS Phase 3 (incl. gymnasium) 1 Harding University HS Phase 4	14 16		00 0	_	0	0	_	_	300	-1000 -1000	\$12,856,421 \$13,019,723	\$2,345,881,623 \$2,358,901,346		\$1,907,662,173 \$1,907,662,173	81% 81%	\$12,856,421 \$13,019,723	\$383,917,340 \$396,937,063	16% 17%		\$54,302,110 \$54,302,110	2% 2%
197	Performance Contracting	Performance Contracting Phase 3	_		0 0			0	_			-1000	\$1,675,000	\$2,360,576,346		\$1,907,662,173	81%	\$13,019,723	\$396,937,063	17%	\$1,675,000	\$55,977,110	2%
198	Renovations	Independence HS Phase 4	11	-18.18 30	_	0	0	200	0	0		-1000	\$8,626,500	\$2,369,202,846		\$1,907,662,173	81%	\$8,626,500	\$405,563,563	17%		\$55,977,110	2%
199 200	Renovations Renovations	North Mecklenburg HS Phase 3 (incl. gymnasium) 1 Garinger HS Phase 4 (incl. gymnasium) 1	12 22			0		200	_		300 300	-1000 -1000	\$11,872,333 \$14,341,333	\$2,381,075,179 \$2,395,416,512		\$1,907,662,173 \$1,907,662,173	80% 80%	\$11,872,333 \$14,341,333	\$417,435,896 \$431,777,229	18% 18%		\$55,977,110 \$55,977,110	2% 2%
201	Renovations	North Mecklenburg HS Phase 4 1	15		_			200	_		_	-1000	\$8,522,833	\$2,403,939,345		\$1,907,662,173	79%	\$8,522,833	\$431,777,229	18%		\$55,977,110	2%
202	IAQ/Asbestos Removal	IAQ/Asbestos Removal Phase 2 8			_			_	0		_	-1000	\$5,000,000	\$2,408,939,345		\$1,907,662,173	79%	011 10 10 1	\$440,300,062	18%	\$5,000,000	\$60,977,110	3%
203	Renovations Renovations	Garinger HS Phase 5 1 South Mecklenburg HS Phase 4 1	26 18		_	0		200	100		300 300	-1000 -1000	\$11,106,833 \$12,856,421	\$2,420,046,178 \$2,432,902,599		\$1,907,662,173 \$1,907,662,173	79% 78%	\$11,106,833 \$12,856,421	\$451,406,895 \$464,263,316	19% 19%		\$60,977,110 \$60,977,110	3% 3%
205	IAQ/Asbestos Removal	IAQ/Asbestos Removal Phase 3	3	-8.33 30	0 00	0	0	0	0	200	300	-1000	\$5,000,000	\$2,437,902,599		\$1,907,662,173	78%	, 0, .21	\$464,263,316	19%	\$5,000,000	\$65,977,110	3%
206	Sound Field	Sound Field Phase 3 9	3	-7.41 30	00 0	0	0	0	0	200	300	-1000	\$1,500,000	\$2,439,402,599		\$1,907,662,173	78%		\$464,263,316	19%	\$1,500,000	\$67,477,110	3%
														\$2,439,402,599	92	\$1,907,662,173	78%	95	\$464,263,316	19%	37	\$67,477,110	3%

206	Total Projects	\$2,439,402,599