



Countywide Transit Services Plan Update 2013 through 2017

Presented to the
Metropolitan Transit Commission

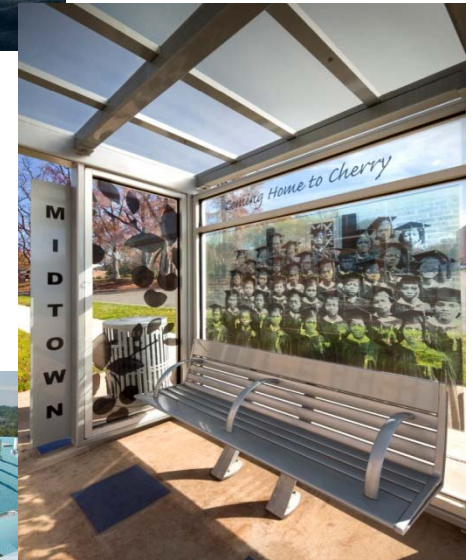
November 17, 2010

What is the Countywide Transit Services Plan (CTSP)?

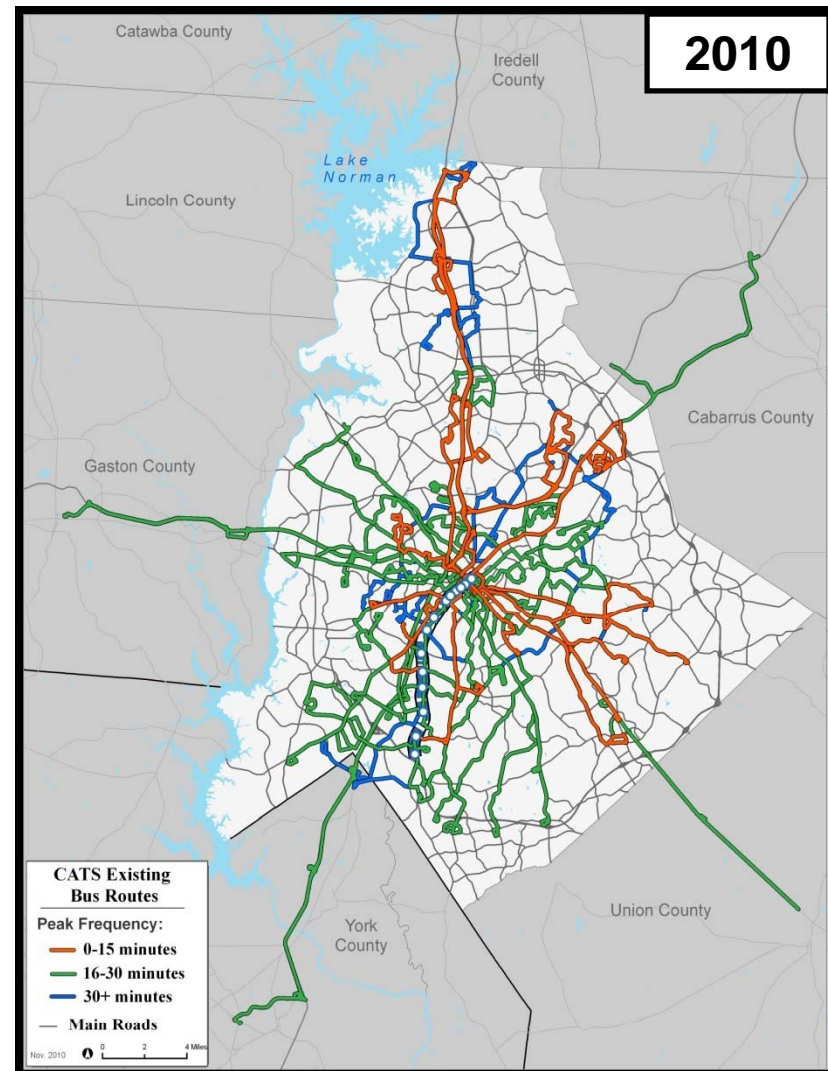
- Five year short range plan
- Current plan adopted by MTC in FY2007
- Recommends bus service improvements
- Identifies facility needs (park and ride, transit centers)



- **Crosstown service**
 - 204 Lasalle
 - 232 Grier Heights
 - 60 Tyvola SouthPark
- **Bus-Rail integration**
- **48X Huntersville Express**
- **Albemarle Rd. park and ride**



- Improve cross-town connections
- Look for opportunities to restructure service
- Align bus routes with future rapid transit corridors
- Improve travel times
- Match service levels with demand



Technical Committee

- CATS (Service Planning, Development, Bus Operations, Marketing)
- City of Charlotte (Planning Commission, Neighborhood and Business Services, CDOT)
- Housing Authority
- Town of Huntersville

Steering Committee

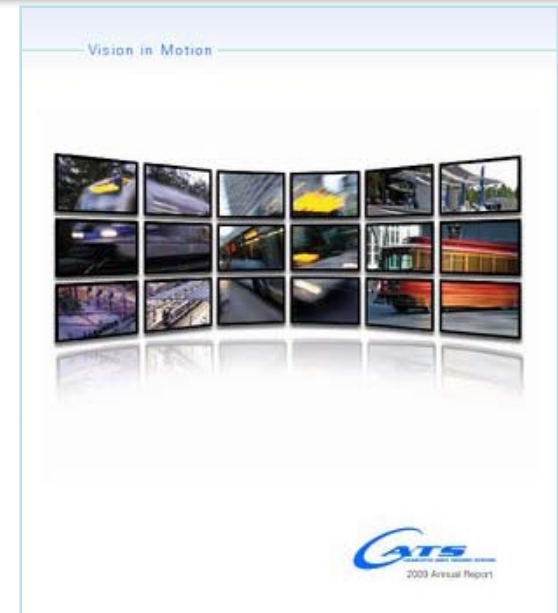
- Transit Riders
- Community Advocates
- Human Service Agencies



- **Public and Neighborhood Meetings**
- **Surveys Instrument**
- **Goals of Public Outreach**
 - **Identify Service Gaps**
 - **Identify New Destinations**
 - **Prioritize Needs**

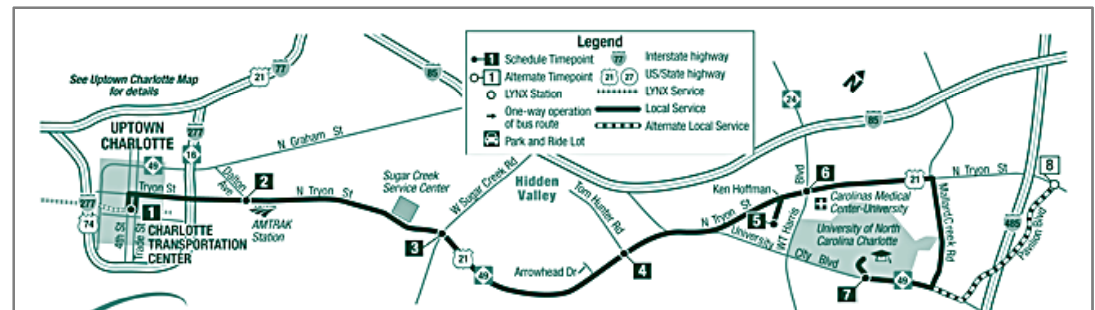
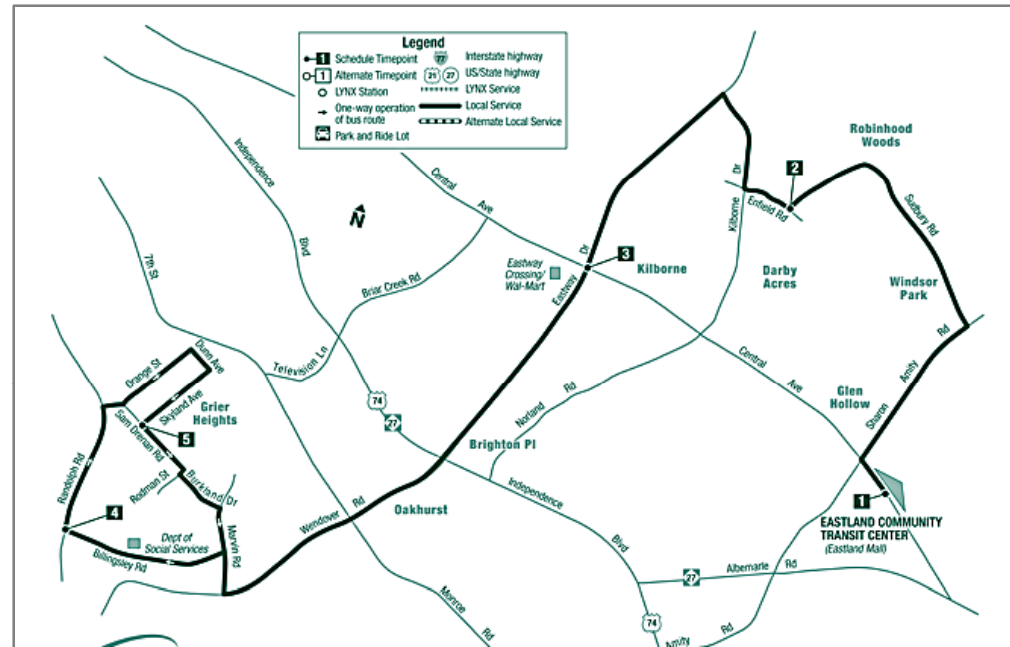


- Current CTSP
- Neighborhood and Business Services Quality of Life Study
- CHA CEO Strategic Business Plan FY 10-12 and Real Estate Development Plan
- Centers and Corridors Plan
- 2030 Transit Land Use Plan



- Efficiency Analysis
 - AVL/APC data
 - Scheduling data

- Route by route, segment-level performance review



- Identify travel patterns and key connection points
- Annual Market Research Report
- Center City Access and Circulation Study



- Five-year horizon:
FY13 through FY17
- Identify facility needs
- Recommend service restructuring
- Prioritize implementation plan
- Operating and capital budget impacts



Questions or Comments?

