Appendix A:

Adopted Figures

Figure 1: Centers	and Corridors Man)
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Figure 2: 2025 Corridor System Plan

Figure 3: USDG Street Classification Map (Future Conditions)

Figure 4: Locally Funded Transportation Programs and

Improvements List

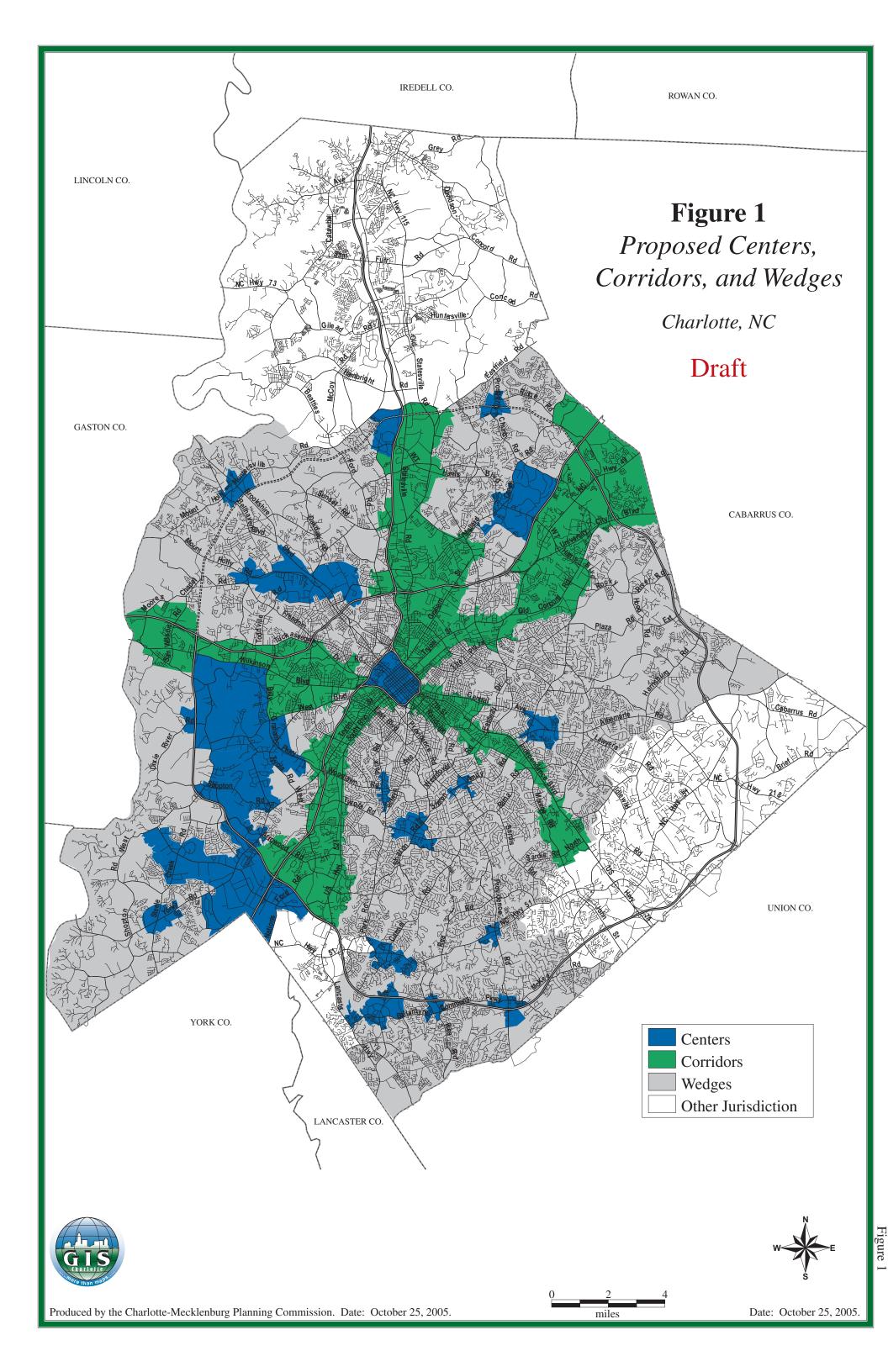
Figure 5: Major and Minor Thoroughfares Not Anticipated

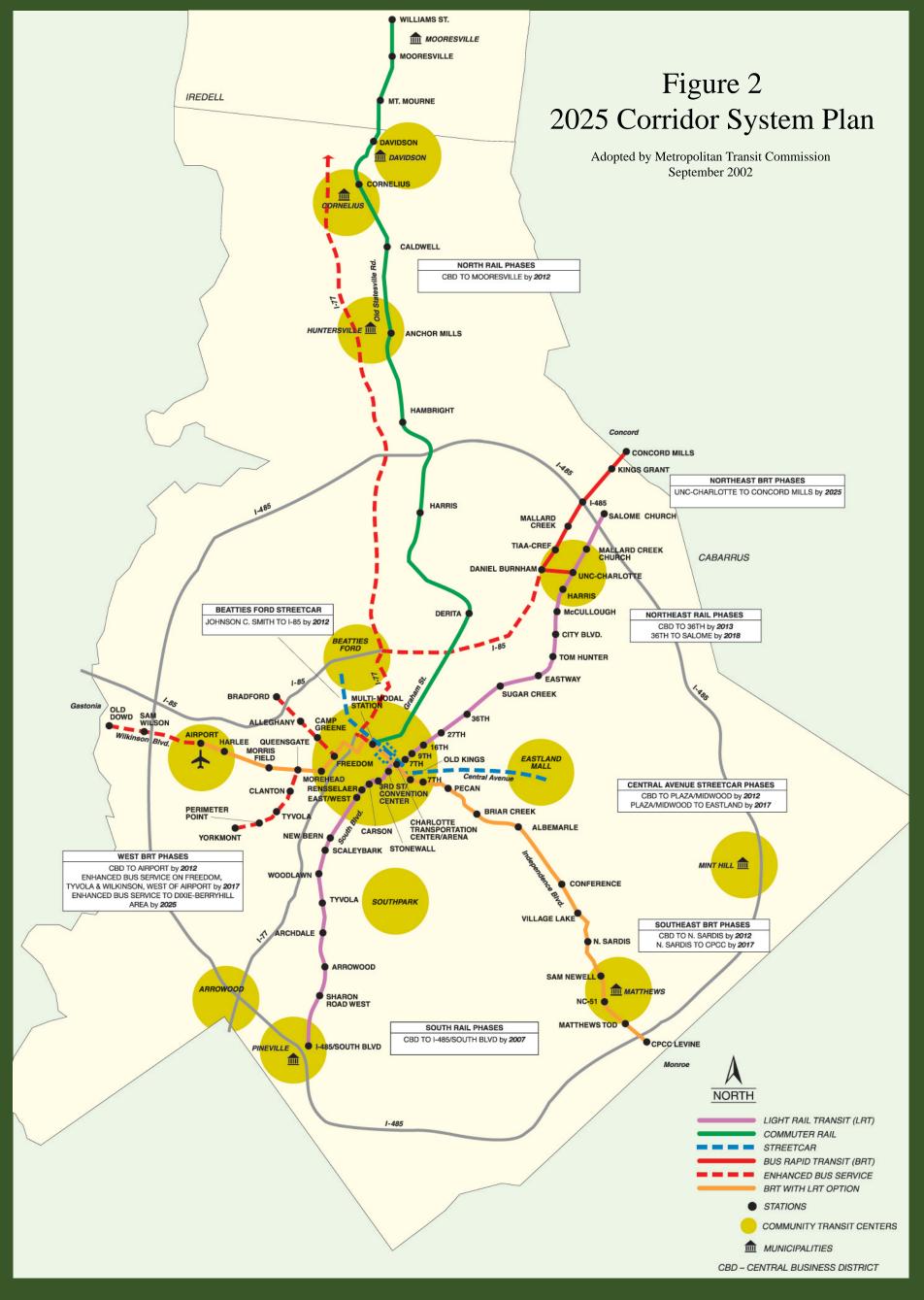
to be Widened Through 2030 Map

Figure 6: Existing and Future Bicycle Facilities Map

Figure 7: Charlotte Thoroughfare Map

Figure 8: Existing and Proposed Major Collectors





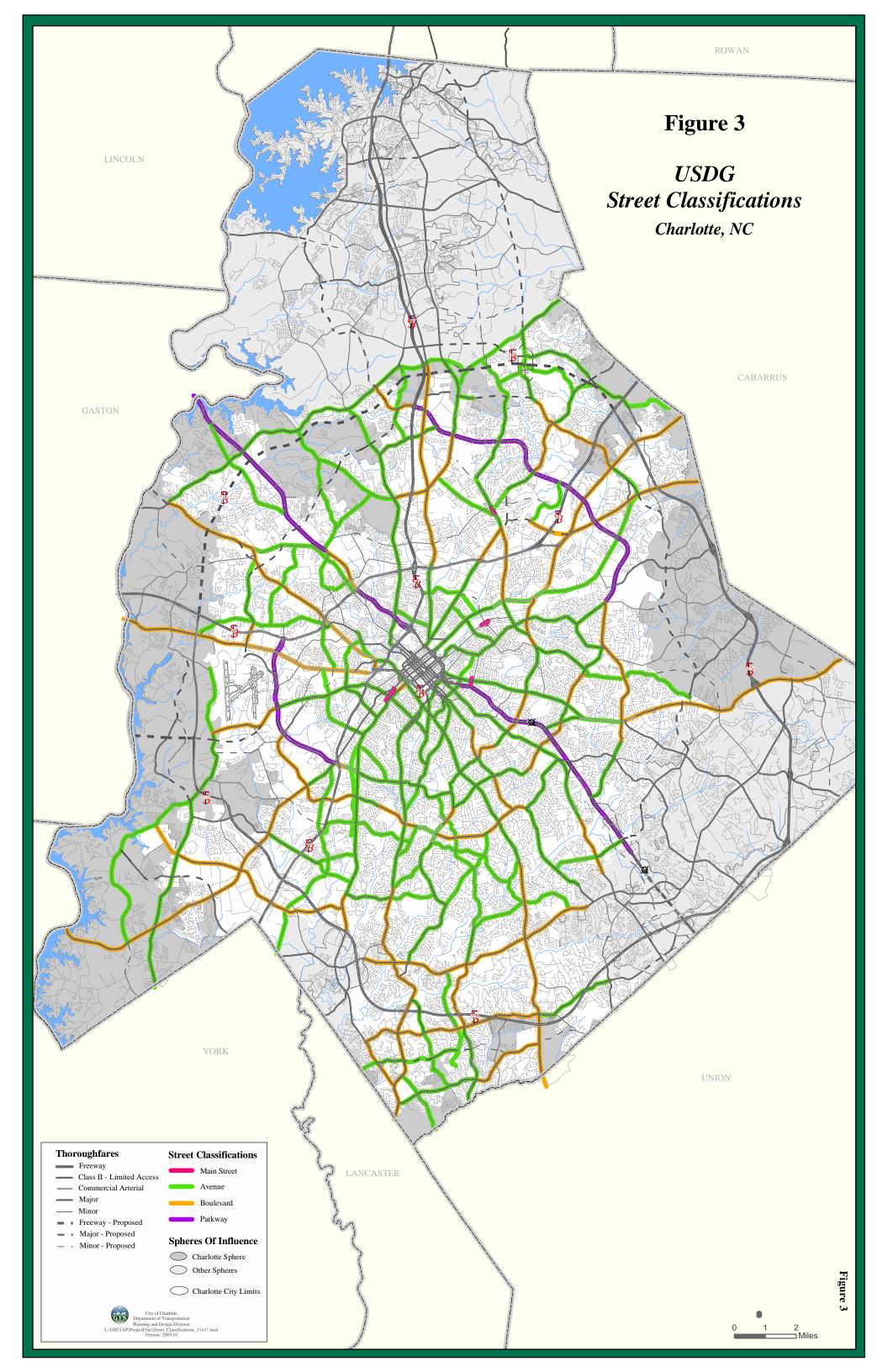


Figure 4: Locally Funded Transportation Programs and Improvements List

Program Category	Program Category TAP To be accomplished during TAP timeframe using proposed funding level 200		2006-2010		2011-2020	2021-2030			Total 2006-2030	
Motorists: Capacity and Safety Improvements										
Bridge Program	2	Inspect every city-maintained bridge (currently 193) every two years and make repairs as necessary (\$46,000,000); replace 35 bridges (\$36,000,000)	\$	12,000,000	\$	25,000,000	\$	45,000,000	\$	82,000,000
Curb and Gutter Maintenance Program	2	Maintain curb-and gutter at approx.100-year cycle; Replace 600 miles of c&g @ \$164,000/mile	\$	16,500,000	\$	41,000,000	\$	41,000,000	\$	98,500,000
Farm-to-Market Road Improvement Program	2	Modify rural roads to City standards (approx. 65 miles @ \$2,000,000/mile); Construct new c&g (375 miles @ \$160,000/mile)	\$	40,000,000	\$	75,000,000	\$	75,000,000	\$	190,000,000
Intersection Capacity & Multimodal Enhancement Program	2	Upgrade 100 intersections (@ \$4,000,000 each)	\$	80,000,000	\$	160,000,000	\$	160,000,000	\$	400,000,000
Minor Roadway Improvement Program	2	Construct 300 low-cost improvement projects	\$	15,000,000	\$	30,000,000	\$	30,000,000	\$	75,000,000
Pedestrian & Traffic Safety Program	2	Construct projects that enhance the safety of motorists and other travelers	\$	7,500,000	\$	15,000,000	\$	15,000,000	\$	37,500,000
Public-Private Participation Program	5	Share costs with private developers to create better projects (approx. 375 projects @ \$175,000)	\$	7,500,000	\$	20,000,000	\$	40,000,000	\$	67,500,000
Railroad Grade Crossing Improvement Program	2	Improve 70 railroad grade crossings at \$15,000 each	\$	210,000	\$	420,000	\$	420,000	\$	1,050,000
Railroad Safety Improvement Program	2	Improve 75 railroad crossing signals at \$15,000 each	\$	225,000	\$	450,000	\$	450,000	\$	1,125,000
Specific Throughfare and Street Projects	2	Construct approximately 100 locally-funded projects (see attached table)	\$	152,000,000	\$	304,000,000	\$	304,000,000	\$	760,000,000
State Highway Participation Program	5	Share costs with State to create better projects, including funding to improve street lighting and sidewalks (\$10,000,000)	\$	10,000,000	\$	20,000,000	\$	30,000,000	\$	60,000,000
Street Connectivity Program	2	Construct 375 street connections (@\$200,000/ea.), 30 miles of new connector streets (@\$3,000,000/mi.), & 100 miles of new local streets (@\$2,000,000/mi.)	\$	70,000,000	\$	145,000,000	\$	150,000,000	\$	365,000,000
Street Resurfacing Program	2	Maintain street resurfacing to optimal 12-year cycle (includes eliminating 342 mile existing backlog); 3,500 miles beyond Powell Bill funding repaved over 25 years @\$72,450/mile	\$	58,500,000	\$	88,000,000	\$	108,500,000	\$	255,000,000
Traffic Control Devices Upgrade Program	2	Maintain all existing intersections (650) as well as 325 new intersections over next 25 years while upgrading 1250 (25/yr.) signalized intersections with new equipment (\$40,000,000); upgrade all signs and markings to meet higher visibility standard (\$25,000,000), and upgrade 375 intersections over 25-years to include APS devices for visually impaired (\$5,625,000).	\$	11,125,000	\$	27,250,000	\$	32,250,000	\$	70,625,000
Traffic Flow Enhancement Program	2	Improve traffic flow by using existing streets more efficiently through several techniques: Optimal signal coordination (\$35,000,000), ITS (\$15,000,000), and incident management (\$25,000,000)	\$	10,000,000	\$	35,000,000	\$	30,000,000	\$	75,000,000
Capacity and Safety Improvements Total			¢	490,560,000	\$	986,120,000	\$	1,061,620,000	\$	2,538,300,000
Capacity and Safety improvements Total			Ф	490,300,000	Φ	200,120,000	Φ	1,001,020,000	Φ	2,330,300,000

Figure 4: Locally Funded Transportation Programs and Improvements List

Program Category	TAP Goal	To be accomplished during TAP timeframe using proposed funding level		2006-2010		2011-2020		2021-2030		Total 2006-2030
Pedestrian Pathways										
Pedestrian Connectivity Program	2	Construct 500 bike/ped connections (@\$50,000 each) & 250 mid-block crossings (@\$20,000/ea.)	\$	6,000,000	\$	12,000,000	\$	12,000,000	\$	30,000,000
Safe Routes to School Program	2	Implement projects at 50 schools at \$1,000,000 each	\$	10,000,000	\$	20,000,000	\$	20,000,000	\$	50,000,000
Sidewalk Construction Program	2	Construct 550 miles of new sidewalks @\$600,000/mile; 75 connectivity mitigation projects @ \$300,000 each	\$	36,000,000	\$	160,000,000	\$	160,000,000	\$	356,000,000
Sidewalk Maintenance Program	2	Maintain sidewalk network at approx. 100-year cycle; Replace 700 miles of sidewalk @ \$143,500/mile	\$	18,500,000	\$	41,000,000	\$	41,000,000	\$	100,500,000
Pedestrian Pathways Total			\$	70,500,000	\$	233,000,000	\$	233,000,000	\$	536,500,000
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Bicycle Pathways										
Bicycle Program	2	Construct 500 miles of bikeways including 275 miles	\$	7,500,000	\$	20,000,000	¢	20,000,000	\$	47,500,000
Bicycle Program	2	of bike lanes, 25 miles of trails, and bicycle parking	Ф	7,500,000	Ф	20,000,000	Ф	20,000,000	Ф	47,300,000
Bicycle Pathways Total			\$	7,500,000	\$	20,000,000	\$	20,000,000	\$	47,500,000
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Centers, Corridors and Livable Neighborhoods										
Air Quality and Congestion Mitigation Program	3	Construct CMAQ-type projects	\$	10,000,000	\$	20,000,000	\$	20,000,000	\$	50,000,000
Area Plan Capital Project Program	2	Implement 50 area plan projects at \$500,000 each	\$	5,000,000	\$	10,000,000		10,000,000	\$	25,000,000
Center City Implementation Program	1	Implement low-cost transportation infrastructure	\$	12,000,000		20,000,000		20,000,000	\$	52,000,000
		improvements as outlined in Center City Transportation Study	-	,,	_		,	,,,	_	2_,000,000
Centers and Corridors Implementation: Corridors	1	Complete station area projects in all five corridors (34 stations @ \$5,000,000 each)	\$	30,000,000	\$	90,000,000	\$	50,000,000	\$	170,000,000
Centers and Corridors Implementation: Centers	1	Implement 5 regional center projects (\$5,000,000 each) and 10 subregional center projects (\$2,000,000 each)	\$	5,000,000	\$	20,000,000	\$	20,000,000	\$	45,000,000
Streetscape/Pedscape Program	2	Implement 25 projects at \$3,000,000 each	\$	15,000,000	\$	30,000,000	\$	30,000,000	\$	75,000,000
Traffic Calming Program	2	Construct 35-40 smaller projects (i.e. using speed humps) per year (\$250,000) and 3 larger projects (i.e. using traffic circles or other) per year (\$750,000)	\$	5,000,000	\$	10,500,000	\$	12,500,000	\$	28,000,000
Livable Neighborhoods and Centers Total			\$	82,000,000	\$	200,500,000	\$	162,500,000	\$	445,000,000
PROGRAM & PROJECT GRAND TOTAL		1	\$	650,560,000	\$	1,439,620,000	\$	1,477,120,000	\$	3,567,300,000
STROUDET SIEERD TOTAL	l	J	Ψ	320,200,000	Ψ	2,107,020,000	Ψ	_,_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Ψ	2,207,200,000

